

TOWN OF UNION: Federal Fiscal Year 2006 CAPER IDIS EXPENDITURES BY MATRIX CODE

Program Administration	Indirect Costs	Public Information	Fair Housing	Planning Expenses		Economic Development Direct Assistance	Economic Development Technical Assistance	Single Unit Rehabilitation	Rehabilitation Administration	In-Rem Property Maint.	Direct Homeowner Assistance	Disposition/ Demolition	Public Facilities	Child Care Centers	Parks/ Recreational Facilities	Streets	Acquisition	Senior Services	Handicapped Services	Youth Services	Health Services				
21A	21B	21C	21D	20		18 A	18B	14A	14H	2	13	2/4	3	3M	O3E/F	3K	1	05A	05B	05D	5M				
\$113,718.83	\$12,613.00	\$3,674.66	\$46.28			\$30,000.00			\$470.55	\$4,680.00		\$400.00	\$972.00				\$150,000.00								
\$5,721.11		\$98.32				\$100,000.00	\$4,274.43	\$6,769.00			\$2,175.00	\$139,375.25			\$28,517.26	\$875.00		\$6,250.00	\$4,379.91	\$4,645.12					
\$7,035.57							\$1,306.37	\$7,457.06			\$261.00	\$6,700.00			\$78,835.23	\$8,839.12		\$5,976.00	\$2,596.28	\$2,103.25					
\$5,510.68							\$324.21	\$1,773.00			\$900.00	\$1,158.44			\$49,455.00	\$197,902.10		\$1,725.80	\$2,477.62	\$14,400.00					
\$430.25							\$958.90	\$1,350.00			\$2,591.00				\$44,757.31	\$225,000.00		\$5,698.28	\$6,268.19	\$3,999.50					
\$11,062.55							\$60,366.54	\$6,534.00			\$1,246.91							\$22,310.96	\$6,791.80	\$19,999.95					
\$45,748.66							\$5,162.19	\$800.00			\$5,123.44							\$18,750.00		\$3,000.00					
\$8,560.89							\$14,243.57	\$9,259.72			\$3,005.37							\$18,167.24		\$14,412.48			\$1,786,853.62	IDIS Drawdown Report (C04PR07)	
							\$4,600.88	\$9,513.00			\$1,750.00												\$0.00	Less 2005 CAPER PI Corrections	
								\$9,514.18			\$1,365.00												\$1,786,853.62	Total	
								\$9,506.45			\$3,899.00												\$0.00	Less 108 payments in IDIS	
								\$8,620.00			\$6,125.00												\$1,786,853.62	Total	
								\$7,856.00			\$3,004.00												\$0.00	Less Adj. Exp. From CAPER Report	
								\$10,311.00			\$1,200.00												\$1,786,853.62		
								\$5,316.08			\$4,874.00														
								\$7,983.00			\$1,386.00														
								\$8,758.00			\$2,707.00														
								\$1,813.00			\$855.00														
								\$5,232.00			\$6,648.38														
								\$6,646.00			\$5,124.04														
								\$7,572.62			\$10,287.56													\$214,220.80	Total Admin. Expenditure
								\$271.00			\$6,866.00													\$163,952.38	Total P.S. Expenditure
								\$266.00			\$3,623.00														
								\$261.00			\$5,000.00														
								\$271.00			\$5,000.00														
								\$264.00			\$5,681.00														
								\$4,096.00			\$5,198.00														
								\$264.00			\$198.00														
								\$261.00			\$4,676.28														
											\$5,198.00														
											\$5,000.00														
\$197,788.54	\$12,613.00	\$3,772.98	\$46.28	\$0.00	\$0.00	\$130,000.00	\$91,237.09	\$138,538.11	\$470.55	\$4,680.00	\$110,967.98	\$147,633.69	\$972.00	\$0.00	\$201,564.80	\$432,616.22	\$150,000.00	\$78,878.28	\$22,513.80	\$62,560.30	\$0.00	\$1,786,853.62			
																							\$0.00	non L/M Historic Preservation	
\$214,220.80	TOTAL PLANNING AND ADMINISTRATION																						\$147,633.69	non L/M Slums and Blight	
																							\$0.00	Section 108 Loan Repayments	
																							\$0.00	All Multi Housing Expenditures	
																							\$214,220.80	Planning and Administration	
																							\$1,424,999.13	L/M Expenditures	
																							\$0.00	Add LM Credit For Multi Fam. Hsg.	
																							\$1,424,999.13	Total L/M Expenditures	