



TOWN TIMES

Community Development Block Grant
Federal Fiscal Year 2006
(CDBG Year 32)
Annual Plan Timeline
(Subject To Change)

Draft Annual Plan Released	6/30/06
Public Hearing For Draft Annual Plan	7/12/06
Town Board Votes On Annual Plan	8/9/06
Annual Plan Due At HUD	8/15/06

CDBG Public Service Applications Received By May 5th Deadline:

Organization Name	Amount Requested
ARC Summer Camp	\$3,000
JC Comm. Action Team	\$25,000
Boys & Girls Club	\$14,425
JC Senior Citizen Center	\$20,000
Learning Disabilities Association	\$10,000
Literacy Volunteers	\$10,000
Meals On Wheels	\$24,000
Southern Tier Indep. Center	\$27,278
Catholic Charities/Teen Transitional Program	\$20,000
Catholic Charities/RSVP Program	\$12,000
Broome County Office For Aging/Western Broome Senior Center	\$30,149
Cornell Cooperative Extension/Parent Resource Place	\$22,000
CCCS & Metro Interfaith/Housing Counseling (\$1,500 Each)	\$3,000

Town Completes Review Of CDBG Applications

The Planning Department has completed an initial review of the twenty-three public service and capital improvement applications that were submitted. As expected, the funding requested far exceeds the amount available. The Town's CDBG allocation has been cut by \$131,596 over the past four budget cycles, therefore some projects will either not be funded or may be deferred to future budget years depending on the timing of the actual need for funds. Others may be funded at lower amounts than requested. Applicants should be prepared to consider contingency plans in the event that funding awarded is not at the level requested. The chart to the right shows the ratings for public service applications. These ratings are intended to serve as a guide for applicants to determine how their proposal meets community needs outlined in the Town's Consolidated Plan and level of service to Town of Union residents. **These ratings are not the sole criteria by which funding levels will be determined. A high rating does not guarantee funding nor does a low rating preclude funding.**

The Town's Citizen Advisory Council For Community Development will review the applications and make recommendations to the Town Board in the form of a draft version of a broad based Annual Action Plan that will address a wide range of community needs.

A preliminary draft version of the proposed Federal Fiscal Year 2006 Annual Plan will be released on or about June 30th for the required 30-day comment period.

The Town Board will conduct a public hearing on the draft plan on Wednesday, July 12, 2006 at 7:30 PM.

The final vote on the plan will take place at the August 9, 2006 Town Board meeting.

Initial Public Service Application Ratings Agency Name Initial Rating

Southern Tier Independence Center	98
Johnson City Comm. Action Team	85
Meals On Wheels Of W. Broome	80
Broome County Office For Aging/Western Broome Senior Center	85
Cornell Cooperative Extension/Parent Resource Place	70
Catholic Charities/RSVP Program	73
Johnson City Senior Center	74
Boys & Girls Club Science Program	91
Broome Tioga ARC Summer Camp	70
Literacy Volunteers	70
Catholic Charities/Teen Transitional Program	69
Learning Disabilities Association	58

HUD Completes Annual Performance Review Of Town CDBG Program

The Buffalo regional office has completed its review of the Town's Consolidated Annual Performance and Evaluation Report (CAPER) as well as the required annual review of the performance under the Town's previously approved five-year Consolidated Plan and one-year Action Plan for Federal Fiscal Year 2004. In an April 26, 2006 letter from Albany Field Office Director Robert H. Scofield to Supervisor Bernardo regarding the CAPER and Annual Community Assessment review process, HUD indicated that "Based on program information currently available to our office, our analysis has confirmed that your overall performance is satisfactory. We congratulate the Town's Office of Community Development on these accomplishments and these achievements." Copies of the 2004 CAPER and the Annual Community Assessment letter are available for review upon request at the Town of Union Planning Department.

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 A PUBLICATION OF THE
 TOWN OF UNION
 PLANNING DEPARTMENT



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FFY 2006 CDBG Funding Requests For Capital/Other Projects

<i>Organization Name</i>	<i>Project Description</i>	<i>\$ Requested</i>
Town Of Union Economic Development Office/Local Development Corporation	Economic Development Loan Programs, Program Administration, Empire Zone Contribution	\$546,197
Village Of Endicott	Street Reconstruction//Dudley Avenue-Main Street to Marion Street	\$250,000
Village Of Johnson City	Street Reconstruction/Burbank Avenue-Grand Avenue To Floral Avenue	\$225,000
Opportunities For Broome	Stair Tower, Playground Surfacing For Daycare Facility	\$73,400
Johnson City Senior Center	Parking Lot Maintenance	\$31,100
Goodwill Theatre, Inc.	Capital Improvements	\$100,000
Endicott Performing Arts Center	Capital Improvements	\$120,000
Town Of Union Parks Dept. West Endicott Park	Park Improvements	\$143,000
Village Of Johnson City	Floral Avenue Park Improvements (Includes \$25,000 match from village)	\$50,000
Boys & Girls Club Of Western Broome	Installation of High Capacity Ventilating System	\$51,957
First Ward Action Council	Home Repair For Seniors Program	\$18,000