

Grantee: Town of Union, NY

Grant: B-12-MT-36-0001

April 1, 2016 thru June 30, 2016 Performance Report



Grant Number:

B-12-MT-36-0001

Obligation Date:**Award Date:****Grantee Name:**

Town of Union, NY

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$10,137,818.00

Grant Status:

Active

QPR Contact:

Paul Nelson

LOCCS Authorized Amount:

\$10,137,818.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$10,137,818.00

Disasters:**Declaration Number**

FEMA-4031-NY

Narratives**Disaster Damage:**

The flooding that occurred September 7-9, 2011 severely affected five neighborhoods in the Town of Union and caused considerable damage in twelve others. The flooding that occurred both in 2005 and 2006 were confined to two major areas in the Town, those being the South Endwell area and the Fairmont Park subdivision. In 2011, in addition to these two areas, the Westover and West Corners areas were severely affected by flooding. Three of the areas, South Endwell, Fairmont Park, and Westover are affected by backwater from the Susquehanna River. West Corners is affected by the Nanticoke Creek. The Nanticoke Creek affects areas in the western part of the Town of Union including the Route 26 corridor, West Corners, Glendale Drive, and West Endicott. These areas are also subject to backwater effect of the Susquehanna River. That is, once the Susquehanna River rises above a certain stage, floodwaters from the Susquehanna River will back up into the Nanticoke Creek affecting properties in the western portion of the Town.

Recovery Needs:

Based upon the surveys, it appears that there are still substantial unmet needs in the community. Homeowners estimated unmet needs at approximately \$4.5 million (an average of \$37,488 per unit however this number includes properties that will be demolished) while business and non-profits estimated remaining unmet needs at just over \$3 million (an average of \$100,043). In addition to the unmet housing and business needs previously identified, floodwaters took a significant toll on the basic infrastructure throughout the Town. Roads, storm water facilities, sanitary sewer plants, and water treatment plants also suffered significant damage and substantially complicated the Town's emergency response efforts. Many of these facilities were built decades ago and were not designed to handle subsequent population growth and resulting development. These facilities are overwhelmed by the ever increasing intensity of storm events and can't be maintained into the future without significant repairs and flood mitigation measures. Private utilities also experienced significant flood related damage to service delivery components.

Public Comment:

The Town received a total of sixteen (16) comments on the Action Plan prior to approval by the Town Board and subsequent submission to HUD. Many of the comments were directed at inadequate infrastructure or infrastructure that was damaged during the flood event. Several comments related to the potential use of CDBG-DR funds to assist property owners who wish to participate in the FEMA sponsored buy-out program.

Overall**Total Projected Budget from All Sources****Total Budget****Total Obligated****This Report Period**

N/A

\$0.00

\$0.00

To Date

\$9,899,625.60

\$9,849,742.60

\$9,849,742.60



Total Funds Drawdown	\$125,084.67	\$4,978,016.60
Program Funds Drawdown	\$125,084.67	\$4,978,016.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$209,674.78	\$4,978,016.60
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		68.20%
Overall Benefit Percentage (Actual)		52.63%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,520,672.70	\$0.00
Limit on Admin/Planning	\$2,027,563.60	\$411,944.32
Limit on State Admin	\$0.00	\$252,356.19

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$1,520,672.70	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$5,068,909.00	\$6,133,082.95

Overall Progress Narrative:

A number of the projects included in the HUD-approved Action Plan for Disaster Recovery are completed or currently underway.

The final version of a Long Term Community Recovery Strategy has been completed and printed. The first of the "catalytic redevelopment projects" highlighted in the plan is currently underway. The Town Board has authorized a Purchase Option for the sale of 12 parcels acquired through the CDBG-DR funded Acquisition for Redevelopment program. The lots will be developed in a flood resilient manner utilizing FEMA's development in the floodplain standards under a new construction program being funded through tax credits, CDBG-DR funding through the Governor's Office of Storm Recovery, and the Community Preservation Corp. The 22 new rental units will have the first floor elevations above the base flood elevation. The units will be rented to persons at or below 80% of the area's median income.

Repairs to several neighborhood facilities including the Boys and Girls Club and the Johnson City Senior Center have been completed. The Westover YMCA project has been completed and is awaiting submission of the final payment request.

The drainage repairs/improvements that were recommended in the N. Loder Ave. drainage study are now completed. A contract for design services for Phase 2 improvements has been awarded.

Creek bank repairs/improvements at Valleyview Dr. and Western Heights Blvd. have been completed.

Design of the Pine St.-McKinley Ave. drainage improvements is complete and the project can be put out to bid once a permit review process is completed by the United States Army Corps of Engineers (USACE). The environmental review phase has been completed. The release of funds process was completed on

June 9th.

An RFQ for design services for the JC Water Treatment maintenance facility has been awarded. Actual construction is expected to begin in the final quarter of 2016.

During the previous report period the Town Board approved Plan Amendment #15 which authorized two new projects including Phase 2 of N. Loder Ave. drainage improvements and the JC Interceptor B storm/sanitary separation. Funding that was unspent from completed or cancelled projects was re-allocated to these new projects. A contract has been executed for design of the JC Interceptor B project and field survey work has been completed. The project is now in the design phase. The environmental review for this project has been completed and on July 13th the Town Board will authorize the issuance of a Finding of No Significant Impact (FONSI) and begin the request for Release of Funds (RROF) process. It is anticipated that HUD will authorized the release of funds on or about August 16th.

An RFP for design services for Phase 2 of the N Loder Ave. project was issued and has been awarded by the Town Board.

During the current report period the town began the public notice process for Plan Amendment #17 which will authorize two new projects including creek bank repairs/improvements along West Creek (\$570,000) and the Grand Avenue storm/sanitary separation project (\$375,000). Funding that was unspent from completed or cancelled projects will be re-allocated to these new projects. The Town Board is expected to final the Plan Amendment at the July 13, 2016 meeting.

As of the end of the report period, the Town has expended \$\$4,978,016.60 of the \$10,137,818 grant (roughly 49%).

Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001-ADM, CDBG-DR Grant Administration	\$11,069.64	\$506,890.90	\$252,356.19
002-PLN, Planning	\$0.00	\$350,099.13	\$159,588.13
003-NGH, Neighborhood Facilities	\$96,167.50	\$974,203.04	\$877,738.14
004-PKS, Park Repairs/Improvements	\$0.00	\$157,476.86	\$157,476.86
005-HSG-OOREH, Owner Occupied Housing Rehabilitation	\$0.00	\$280,977.26	\$0.00
006-ECO-SBR, Small Business Repair Program	\$0.00	\$150,000.00	\$0.00
007-INF, Infrastructure	\$17,847.53	\$3,930,326.86	\$495,791.64
008-ACQ-FEMA, Acquisition-Buyout	\$0.00	\$357,658.26	\$357,658.26
009-ACQ-RDV, Acquisition For Redevelopment	\$0.00	\$2,505,992.84	\$2,331,802.65
010-ACQ-DPW, DPW Property Acquisition	\$0.00	\$234,736.44	\$234,736.44
011-HSG-MFREH, Multi-Family Housing Rehabilitation	\$0.00	\$100,000.00	\$0.00
012-HSG-HOINC, Homeownership Incentives	\$0.00	\$7,550.45	\$7,550.45
013-ECO-FLP, Business+Floodproofing+Program	\$0.00	\$205,512.72	\$0.00
014-RCD-PRES, Records Preservation	\$0.00	\$103,317.84	\$103,317.84



Activities

Project # / Title: 001-ADM / CDBG-DR Grant Administration

Grantee Activity Number: 89-8760-1110-1109

Activity Title: CDBG-DR Salaries

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001-ADM

Project Title:

CDBG-DR Grant Administration

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$272,500.00

Total Budget

\$0.00

\$272,500.00

Total Obligated

\$0.00

\$272,500.00

Total Funds Drawdown

\$6,953.50

\$101,740.94

Program Funds Drawdown

\$6,953.50

\$101,740.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,070.06

\$101,740.94

 Town of Union

\$10,070.06

\$101,740.94

Match Contributed

\$0.00

\$0.00

Activity Description:

Salaries for CDBG-DR grant.

Location Description:

Town Hall, 3111 E. Main St., Endwell, NY 13760

Activity Progress Narrative:

Admin costs. Funds Expended field includes \$3,116.56 in expenditures that did not save correctly in prior QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-4800-1109

Activity Title: CDBG-DR-OTPS

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001-ADM

Project Title:

CDBG-DR Grant Administration

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Union

Overall

	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$115,328.40
Total Budget	\$0.00	\$115,328.40
Total Obligated	\$0.00	\$115,328.40
Total Funds Drawdown	\$173.33	\$106,201.18
Program Funds Drawdown	\$173.33	\$106,201.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,640.80	\$106,201.18
Town of Union	\$1,640.80	\$106,201.18
Match Contributed	\$0.00	\$0.00

Activity Description:

General administrative costs for CDBG-DR grant, Other Than Personal Services.

Location Description:

Town Hall. 3111 E. Main St. Endwell, NY 13760

Activity Progress Narrative:

OTPS costs. Funds Expended field includes \$1,467.47 in expenditures that did not save correctly in prior QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-8000-1109

Activity Title: CDBG-DR Benefits

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001-ADM

Project Title:

CDBG-DR Grant Administration

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$95,250.00

Total Budget

\$0.00

\$95,250.00

Total Obligated

\$0.00

\$95,250.00

Total Funds Drawdown

\$3,434.04

\$36,917.43

Program Funds Drawdown

\$3,434.04

\$36,917.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,219.86

\$36,917.43

Town of Union

\$4,219.86

\$36,917.43

Match Contributed

\$0.00

\$0.00

Activity Description:

Employee benefits for CDBG-DR grant.

Location Description:

Town Hall. 3111 E. Main St. Endwell, NY 13760

Activity Progress Narrative:

Benefit costs. Funds Expended field includes \$785.82 in expenditures that did not save correctly in prior QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-8008-1109
Activity Title: CDBG-DR FICAA/Medicare

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001-ADM

Project Title:

CDBG-DR Grant Administration

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Union

Overall

	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$23,812.50
Total Budget	\$0.00	\$23,812.50
Total Obligated	\$0.00	\$23,812.50
Total Funds Drawdown	\$508.77	\$7,496.64
Program Funds Drawdown	\$508.77	\$7,496.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$737.44	\$7,496.64
Town of Union	\$737.44	\$7,496.64
Match Contributed	\$0.00	\$0.00

Activity Description:

FICA/Medicare costs for CDBG-DR grant.

Location Description:

Town Hall. 3111 E. Main St. Endwell, NY 13760

Activity Progress Narrative:

FICA/Medicare costs. Funds Expended field includes \$228.67 in expenditures that did not save correctly in prior QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 003-NGH / Neighborhood Facilities

Grantee Activity Number: 89-8760-2063-1109

Activity Title: Johnson City Senior Center Capital Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

003-NGH

Project Title:

Neighborhood Facilities

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

To Date

N/A

\$345,000.00

Total Budget

\$0.00

\$345,000.00

Total Obligated

\$0.00

\$345,000.00

Total Funds Drawdown

\$0.00

\$328,099.56

Program Funds Drawdown

\$0.00

\$328,099.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$20,121.63

\$328,099.56

Town of Union	\$20,121.63	\$328,099.56
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will provide funds to meet documentable unmet costs of repairing the facility and incorporating floodproofing measures to prevent future occurrences. The facility will be required to carry flood insurance for the property.

Location Description:

30 Brocton Ave., Johnson City, NY 13790.

Activity Progress Narrative:

Final payment for capital improvements. Funds Expended field includes \$20,121.63 in expenditures that did not save correctly in prior QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



Grantee Activity Number:	89-8760-2079-1109
Activity Title:	Westover YMCA Capital Improvements

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
003-NGH

Project Title:
Neighborhood Facilities

Projected Start Date:
10/01/2012

Projected End Date:
09/30/2014

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Union

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$277,756.36
Total Budget	\$0.00	\$277,756.36
Total Obligated	\$0.00	\$277,756.36
Total Funds Drawdown	\$96,167.50	\$204,631.94
Program Funds Drawdown	\$96,167.50	\$204,631.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$96,167.50	\$204,581.94
Town of Union	\$96,167.50	\$204,581.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds under this activity will be used to reimburse the YMCA for documentable unmet needs relating to damages caused flooding. Funds may also be used to repair the decking around the indoor pool that sank several inches after the building was flooded. Funds may also be used to install floodproofing measures.

Location Description:

740 Main St., Johnson City, NY 13790.

Activity Progress Narrative:

Capital improvement costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	89-8760-2099-1109
Activity Title:	UVES Capital Improvements

Activity Category:
Rehabilitation/reconstruction of other non-residential

Project Number:
003-NGH

Projected Start Date:
09/01/2013

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Neighborhood Facilities

Projected End Date:
03/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Town of Union

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$90,000.00
Total Budget	\$0.00	\$90,000.00
Total Obligated	\$0.00	\$90,000.00
Total Funds Drawdown	\$0.00	\$83,559.96
Program Funds Drawdown	\$0.00	\$83,559.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,869.96	\$83,559.96
Town of Union	\$58,869.96	\$83,559.96
Match Contributed	\$0.00	\$0.00

Activity Description:
This activity will provide funds to repair flood damage to the lower level of the Union Volunteer Emergency Squad facility.

Location Description:
8 S. Avenue B, Endwell, NY 13760

Activity Progress Narrative:
Capital improvement costs. Funds Expended field includes \$58,869.96 in expenditures that did not save correctly in prior QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 007-INF / Infrastructure

Grantee Activity Number: 89-8760-2083-1109

Activity Title: ★ Fairmont Park Levee Repair

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

007-INF

Projected Start Date:

10/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$373,865.46

Total Budget

\$0.00

\$373,865.46

Total Obligated

\$0.00

\$373,865.46

Total Funds Drawdown

\$20.52

\$177.66

Program Funds Drawdown

\$20.52

\$177.66



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20.52	\$177.66
Town of Union	\$20.52	\$177.66
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will provide funding to complete repairs to the earthen existing levee to re-establish a uniform elevation and complete a missing section of the levee that was never completed during the initial construction.

Location Description:

Fairmont Park subdivision, Johnson City, NY 13790.

Activity Progress Narrative:

Legal Notice cost for required Special Permit Public Hearing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

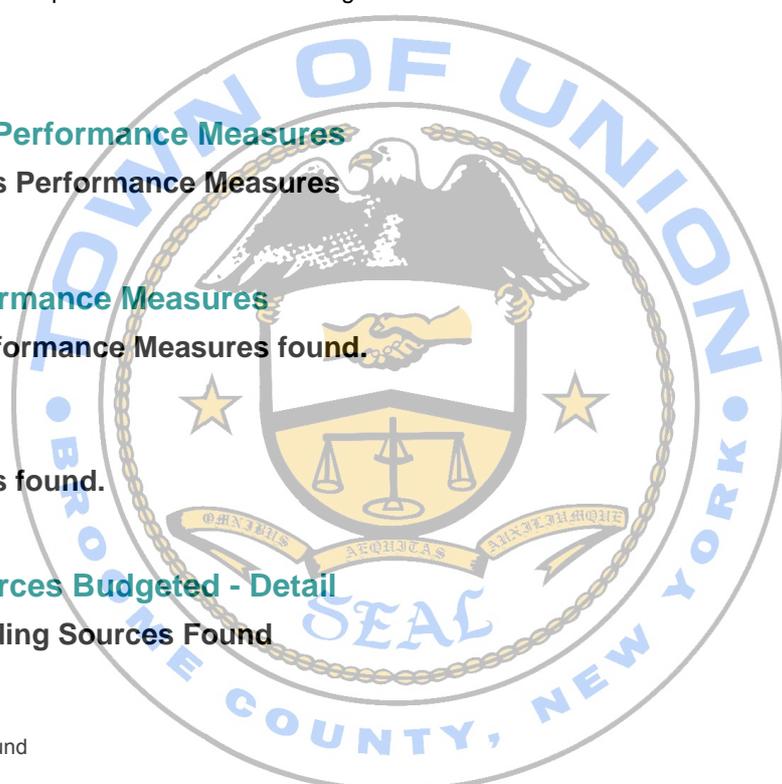
No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



Grantee Activity Number: 89-8760-2085-1109
Activity Title: JC Water Plant Maintenance Facility

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 007-INF
Projected Start Date:
 10/01/2012
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Planned
Project Title:
 Infrastructure
Projected End Date:
 09/30/2015
Completed Activity Actual End Date:

Responsible Organization:
 Town of Union

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$716,000.00
Total Budget	\$0.00	\$716,000.00
Total Obligated	\$0.00	\$716,000.00
Total Funds Drawdown	\$91.18	\$319.62
Program Funds Drawdown	\$91.18	\$319.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91.18	\$319.62
Town of Union	\$91.18	\$319.62
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will provide funds to demolish, including asbestos surveys and removal if necessary, the existing flood damaged storage building at the Johnson City water treatment facility and construct a new building at a higher elevation to avoid future flood damage. The Village will be required to carry flood insurance for the new facility.

Location Description:

Camden St., Johnson City, NY 13790.

Activity Progress Narrative:

Legal Notice cost for required Special Permit Public Hearing. Legal Notice cost for design RFP.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	89-8760-2087-1109
Activity Title:	Endicott Storm Drainage Improvements

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
007-INF

Projected Start Date:
10/01/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2014

Completed Activity Actual End Date:

Responsible Organization:
Town of Union

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$345,723.40
Total Budget	\$0.00	\$345,723.40
Total Obligated	\$0.00	\$345,723.40
Total Funds Drawdown	\$286.22	\$557.88
Program Funds Drawdown	\$286.22	\$557.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$286.22	\$557.88
Town of Union	\$286.22	\$557.88
Match Contributed	\$0.00	\$0.00

Activity Description:
This activity involves upgrades to the storm sewer system that follows the general line and grade of Brixius Creek.

Location Description:
Watson Blvd., McKinley Ave., Pine St. area of Endicott, NY 13760

Activity Progress Narrative:
Legal Notice cost.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-2109-1109
Activity Title: N. Loder Ave. Drainage Improvements

Activity Category:
 Construction/reconstruction of streets
Project Number:
 007-INF
Projected Start Date:
 06/01/2015
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure
Projected End Date:
 11/30/2017
Completed Activity Actual End Date:

Responsible Organization:
 Town of Union

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$810,000.00
Total Budget	\$0.00	\$810,000.00
Total Obligated	\$0.00	\$810,000.00
Total Funds Drawdown	\$4,815.21	\$70,500.21
Program Funds Drawdown	\$4,815.21	\$70,500.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,815.21	\$70,500.21
Town of Union	\$4,815.21	\$70,500.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of new drainage system designed to address flooding that occurred during the 2011 flood event. These improvements are part of an overall street reconstruction activity using regular CDBG funds.

Location Description:

Activity Progress Narrative:

Legal Notice cost for Phase 2 design RFP. Final payment for Phase 1 Change Order for design changes.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



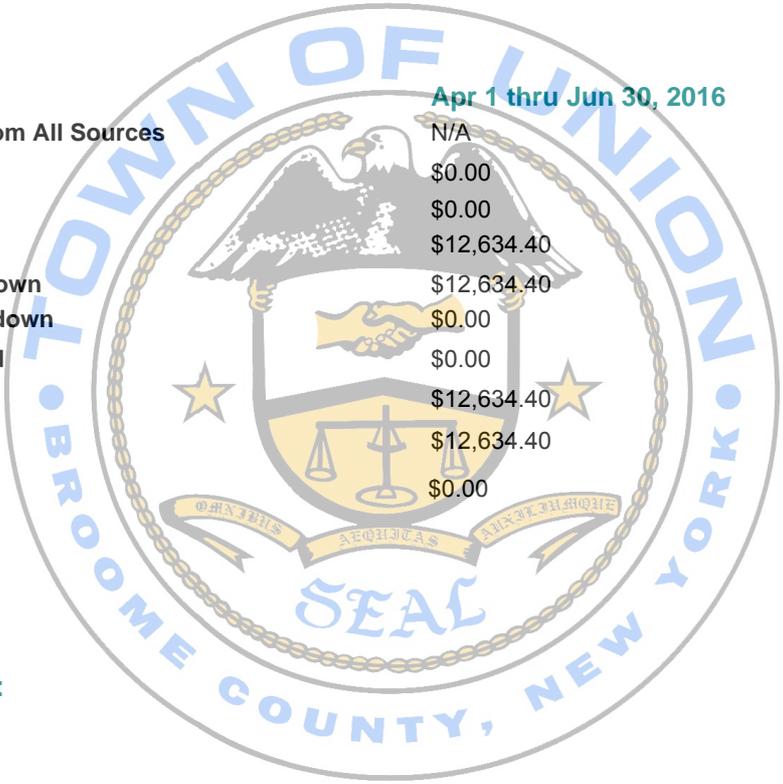
Grantee Activity Number: 89-8760-2110-1109
Activity Title: JC Sanitary Sewer Interceptor B

Activity Category:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 007-INF
Projected Start Date:
 11/18/2015
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Planned
Project Title:
 Infrastructure
Projected End Date:
 03/31/2017
Completed Activity Actual End Date:

Responsible Organization:
 Town of Union

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$435,000.00
Total Budget	\$0.00	\$435,000.00
Total Obligated	\$0.00	\$435,000.00
Total Funds Drawdown	\$12,634.40	\$12,673.16
Program Funds Drawdown	\$12,634.40	\$12,673.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,634.40	\$12,673.16
Town of Union	\$12,634.40	\$12,673.16
Match Contributed	\$0.00	\$0.00



Activity Description:

Location Description:

Activity Progress Narrative:
 First payment for design/engineering.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

