

**Grantee: Town of Union, NY**

**Grant: B-12-MT-36-0001**

**July 1, 2016 thru September 30, 2016 Performance Report**

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**Grant Number:**

B-12-MT-36-0001

**Obligation Date:****Award Date:****Grantee Name:**

Town of Union, NY

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$10,137,818.00

**Grant Status:**

Active

**QPR Contact:**

Paul Nelson

**LOCCS Authorized Amount:**

\$10,137,818.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$10,137,818.00

**Disasters:****Declaration Number**

FEMA-4031-NY

**Narratives****Disaster Damage:**

The flooding that occurred September 7-9, 2011 severely affected five neighborhoods in the Town of Union and caused considerable damage in twelve others. The flooding that occurred both in 2005 and 2006 were confined to two major areas in the Town, those being the South Endwell area and the Fairmont Park subdivision. In 2011, in addition to these two areas, the Westover and West Corners areas were severely affected by flooding. Three of the areas, South Endwell, Fairmont Park, and Westover are affected by backwater from the Susquehanna River. West Corners is affected by the Nanticoke Creek. The Nanticoke Creek affects areas in the western part of the Town of Union including the Route 26 corridor, West Corners, Glendale Drive, and West Endicott. These areas are also subject to backwater effect of the Susquehanna River. That is, once the Susquehanna River rises above a certain stage, floodwaters from the Susquehanna River will back up into the Nanticoke Creek affecting properties in the western portion of the Town.

**Recovery Needs:**

Based upon the surveys, it appears that there are still substantial unmet needs in the community. Homeowners estimated unmet needs at approximately \$4.5 million (an average of \$37,488 per unit however this number includes properties that will be demolished) while business and non-profits estimated remaining unmet needs at just over \$3 million (an average of \$100,043). In addition to the unmet housing and business needs previously identified, floodwaters took a significant toll on the basic infrastructure throughout the Town. Roads, storm water facilities, sanitary sewer plants, and water treatment plants also suffered significant damage and substantially complicated the Town's emergency response efforts. Many of these facilities were built decades ago and were not designed to handle subsequent population growth and resulting development. These facilities are overwhelmed by the ever increasing intensity of storm events and can't be maintained into the future without significant repairs and flood mitigation measures. Private utilities also experienced significant flood related damage to service delivery components.

**Public Comment:**

The Town received a total of sixteen (16) comments on the Action Plan prior to approval by the Town Board and subsequent submission to HUD. Many of the comments were directed at inadequate infrastructure or infrastructure that was damaged during the flood event. Several comments related to the potential use of CDBG-DR funds to assist property owners who wish to participate in the FEMA sponsored buy-out program.

**Overall****Total Projected Budget from All Sources****Total Budget****Total Obligated****This Report Period**

N/A

(\$195,000.00)

(\$195,000.00)

**To Date**

\$9,704,625.60

\$9,654,742.60

\$9,654,742.60



<b>Total Funds Drawdown</b>	\$114,049.32	\$5,092,065.92
<b>Program Funds Drawdown</b>	\$114,049.32	\$5,092,065.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$114,049.32	\$5,092,065.92
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		70.35%
<b>Overall Benefit Percentage (Actual)</b>		53.62%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$1,520,672.70	\$0.00
<b>Limit on Admin/Planning</b>	\$2,027,563.60	\$428,033.09
<b>Limit on State Admin</b>	\$0.00	\$268,444.96

## Progress Toward Activity Type Targets

<b>Activity Type</b>	<b>Target</b>	<b>Actual</b>
<b>Public services</b>	\$1,520,672.70	\$0.00

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>Low/Mod</b>	\$5,068,909.00	\$6,293,742.47

## Overall Progress Narrative:

A number of the projects included in the HUD-approved Action Plan for Disaster Recovery are completed or currently underway.

The final version of a Long Term Community Recovery Strategy has been completed and printed. The first of the "catalytic redevelopment projects" highlighted in the plan is currently underway. A Purchase Option has been exercised for the sale of 12 parcels acquired through the CDBG-DR funded Acquisition for Redevelopment program. The lots will be developed in a flood resilient manner utilizing FEMA's development in the floodplain standards under a new construction program being funded through tax credits, CDBG-DR funding through the Governor's Office of Storm Recovery, and the Community Preservation Corp. The 22 new rental units will have the first floor elevations above the base flood elevation. The units will be rented to persons at or below 80% of the area's median income.

Repairs to several neighborhood facilities including the Union Volunteer Emergency Squad (UVES), Boys and Girls Club, the Westover YMCA, and the Johnson City Senior Center have been completed.

The drainage repairs/improvements that were recommended in Phase 1 of the N. Loder Ave. drainage study are now completed. A contract for design services for Phase 2 improvements has been awarded and design options are being investigated. Soil borings have indicated that the most cost effective route for the new drainage pipe is not suitable due to poor soil conditions down to at least 50 feet below



existing grade. The soil borings also indicated that even with the dry summer that the region has experienced, the location of proposed underground storm water detention is not feasible due to the water table being within 7 feet of existing grade.

Creek bank repairs/improvements at Valleyview Dr. and Western Heights Blvd. have been completed.

The Endicott Storm Drainage Improvement project (Pine St.-McKinley Ave.) is underway and should be completed by 10/31/16.

An RFQ for design services for the JC Water Treatment maintenance facility has been awarded and the design phase is underway. Actual construction is expected to begin in the first quarter of 2017.

A contract has been executed for design of the JC Interceptor B project and field survey work has been completed. The project is now in the design phase. The initial field survey work identified an issue that would significantly increase the cost of direct boring of the new storm pipe. The engineer and the Director of Public Services for the Village of Johnson City have approached the town with a proposed revision to the scope of this project that would connect it with the recently approved storm/sanitary separation project along Grand Ave.

During the previous report period the town began the public notice process for Plan Amendment #17 which authorized two new projects including creek bank repairs/improvements along West Creek (\$570,000) and the Grand Avenue storm/sanitary separation project (\$375,000). Funding that was unspent from completed or cancelled projects was re-allocated to these new projects. The Town Board approved the Plan Amendment at the July 13, 2016 meeting.

The Planning Department has approved several applications for funding to repair owner-occupied homes that were damaged in the 2011 flood.

The Watson Blvd. floodwall closure is on hold pending a final commitment of funds from New York State.

The long-awaited demolition of the BAE facility in Westover is nearing completion. The Planning Department has begun discussions with the US Army Corps of Engineers regarding survey work that will need to be done in order to move forward with repairs to the Westover flood levee. The Baltimore Office indicated that a review of the levee will be part of an extensive review of the entire Susquehanna River Basin watershed.

As of the end of the report period, the Town has expended \$5,092,065.92 of the \$10,137,818 grant (roughly 50%).

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001-ADM, CDBG-DR Grant Administration	\$16,088.77	\$466,455.98	\$268,444.96
002-PLN, Planning	\$0.00	\$241,429.13	\$159,588.13
003-NGH, Neighborhood Facilities	\$50,180.41	\$950,862.56	\$927,918.55
004-PKS, Park Repairs/Improvements	\$0.00	\$157,476.86	\$157,476.86
005-HSG-OOREH, Owner Occupied Housing Rehabilitation	\$14,625.00	\$130,977.26	\$14,625.00
006-ECO-SBR, Small Business Repair Program	\$0.00	\$0.00	\$0.00
007-INF, Infrastructure	\$33,155.14	\$4,283,196.11	\$528,946.78
008-ACQ-FEMA, Acquisition-Buyout	\$0.00	\$357,658.26	\$357,658.26
009-ACQ-RDV, Acquisition For Redevelopment	\$0.00	\$2,505,992.84	\$2,331,802.65
010-ACQ-DPW, DPW Property Acquisition	\$0.00	\$234,736.44	\$234,736.44



011-HSG-MFREH, Multi-Family Housing Rehabilitation	\$0.00	\$75,000.00	\$0.00
012-HSG-HOINC, Homeownership Incentives	\$0.00	\$7,550.45	\$7,550.45
013-ECO-FLP, Business+Floodproofing+Program	\$0.00	\$155,512.72	\$0.00
014-RCD-PRES, Records Preservation	\$0.00	\$103,317.84	\$103,317.84



## Activities

**Project # / Title:** 001-ADM / CDBG-DR Grant Administration

**Grantee Activity Number:** 89-8760-1110-1109

**Activity Title:** CDBG-DR Salaries

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

001-ADM

**Project Title:**

CDBG-DR Grant Administration

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Town of Union

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$242,065.08

**Total Budget**

(\$30,434.92)

\$242,065.08

**Total Obligated**

(\$30,434.92)

\$242,065.08

**Total Funds Drawdown**

\$6,650.62

\$108,391.56

**Program Funds Drawdown**

\$6,650.62

\$108,391.56

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$6,650.62

\$108,391.56

Town of Union

\$6,650.62

\$108,391.56

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Salaries for CDBG-DR grant.

**Location Description:**

Town Hall, 3111 E. Main St., Endwell, NY 13760

**Activity Progress Narrative:**

Expenses for salaries for CDBG-DR grant administration. \$30,434.92 will be transferred to West Creek activity.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 89-8760-4800-1109

**Activity Title:** CDBG-DR-OTPS

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

001-ADM

**Project Title:**

CDBG-DR Grant Administration

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Town of Union

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$115,328.40

**Total Budget**

\$0.00

\$115,328.40

**Total Obligated**

\$0.00

\$115,328.40

**Total Funds Drawdown**

\$4,732.57

\$110,933.75

**Program Funds Drawdown**

\$4,732.57

\$110,933.75

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$4,732.57

\$110,933.75

Town of Union

\$4,732.57

\$110,933.75

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

General administrative costs for CDBG-DR grant, Other Than Personal Services.

**Location Description:**

Town Hall. 3111 E. Main St. Endwell, NY 13760

**Activity Progress Narrative:**

CDBG-DR audit cost.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 89-8760-8000-1109

**Activity Title:** CDBG-DR Benefits

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

001-ADM

**Project Title:**

CDBG-DR Grant Administration

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Town of Union

**Overall**

	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$85,250.00
<b>Total Budget</b>	(\$10,000.00)	\$85,250.00
<b>Total Obligated</b>	(\$10,000.00)	\$85,250.00
<b>Total Funds Drawdown</b>	\$4,228.26	\$41,145.69
<b>Program Funds Drawdown</b>	\$4,228.26	\$41,145.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,228.26	\$41,145.69
Town of Union	\$4,228.26	\$41,145.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Employee benefits for CDBG-DR grant.

**Location Description:**

Town Hall. 3111 E. Main St. Endwell, NY 13760

**Activity Progress Narrative:**

CDBG-DR benefit costs. \$10,000 will be transferred to West Creek activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 89-8760-8008-1109  
**Activity Title:** CDBG-DR FICAA/Medicare

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

001-ADM

**Project Title:**

CDBG-DR Grant Administration

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Town of Union

**Overall**

	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$23,812.50
<b>Total Budget</b>	\$0.00	\$23,812.50
<b>Total Obligated</b>	\$0.00	\$23,812.50
<b>Total Funds Drawdown</b>	\$477.32	\$7,973.96
<b>Program Funds Drawdown</b>	\$477.32	\$7,973.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$477.32	\$7,973.96
Town of Union	\$477.32	\$7,973.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

FICA/Medicare costs for CDBG-DR grant.

**Location Description:**

Town Hall. 3111 E. Main St. Endwell, NY 13760

**Activity Progress Narrative:**

CDBG-DR FICA/Medicare costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title:** 002-PLN / Planning

**Grantee Activity Number:** 89-8760-6515-1109

**Activity Title:** Townwide Comprehensive Sewer Infiltration Study

### Activity Category:

Planning

### Activity Status:

Cancelled

### Project Number:

002-PLN

### Project Title:

Planning

### Projected Start Date:

10/01/2012

### Projected End Date:

09/30/2013

### Benefit Type:

Area ( )

### Completed Activity Actual End Date:

### National Objective:

N/A

### Responsible Organization:

Town of Union

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

**To Date**

N/A

\$0.00

**Total Budget**

(\$78,670.00)

\$0.00

**Total Obligated**

(\$78,670.00)

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Town of Union	\$0.00	\$0.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Activity Description:**

During the flood event of 2011 there was significant infiltration of ground water, storm water, and river/creek water into the sanitary sewer system. This infiltration overtaxed the capacity of pumping facilities and may have contributed to backups into homes and businesses at several locations. Infiltration also sends large amounts of additional water unnecessarily to the sewage treatment plant which can result in direct discharge of untreated material into the river when the plant exceeds treatment capacity.

**Location Description:**

Townwide

**Activity Progress Narrative:**

\$78,670 will be transferred to West Creek activity.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

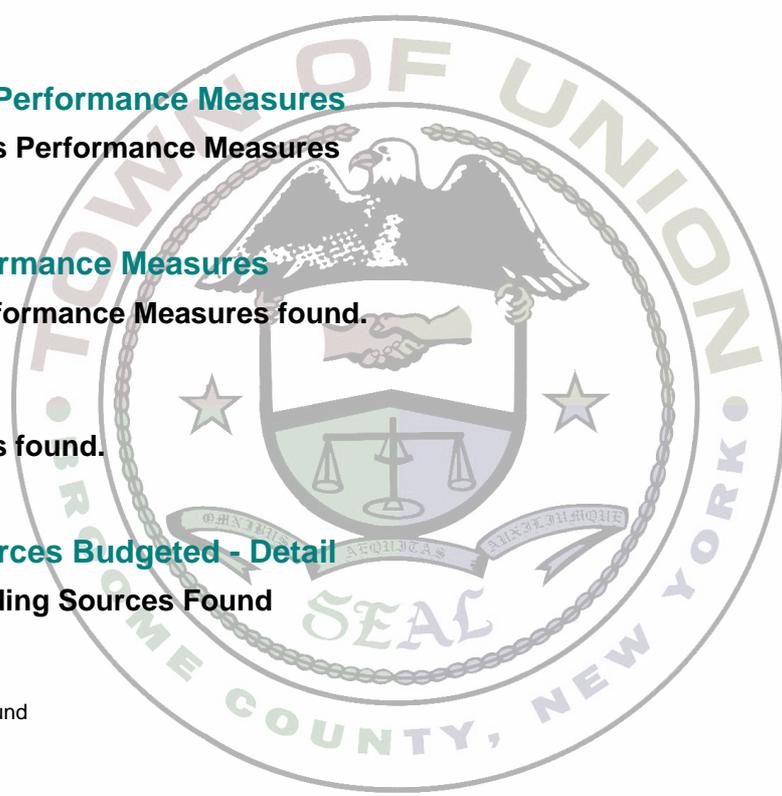
No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

Total Other Funding Sources

**Amount**



**Grantee Activity Number:** 89-8760-6516-1109  
**Activity Title:** Townwide Flood Proofing Feasibility Study

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

002-PLN

**Project Title:**

Planning

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Town of Union

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$30,000.00)	\$0.00
Total Obligated	(\$30,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Union	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

This activity provides funding to hire an engineering consultant to perform field surveys of flood damaged non-residential buildings to determine if there are cost efficient measures that can be taken to make the structures reasonably defensible from flooding.

**Location Description:**

Townwide

**Activity Progress Narrative:**

\$30,000 will be transferred to West Creek activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 003-NGH / Neighborhood Facilities

**Grantee Activity Number:** 89-8760-2063-1109

**Activity Title:** Johnson City Senior Center Capital Improvements

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Activity Status:

Under Way

### Project Number:

003-NGH

### Project Title:

Neighborhood Facilities

### Projected Start Date:

10/01/2012

### Projected End Date:

09/30/2014

### Benefit Type:

Direct ( Person )

### Completed Activity Actual End Date:

### National Objective:

Low/Mod

### Responsible Organization:

Town of Union

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

**To Date**

N/A

\$328,099.56

**Total Budget**

(\$16,900.44)

\$328,099.56

**Total Obligated**

(\$16,900.44)

\$328,099.56

**Total Funds Drawdown**

\$0.00

\$328,099.56

**Program Funds Drawdown**

\$0.00

\$328,099.56

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$328,099.56

Town of Union	\$0.00	\$328,099.56
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Activity Description:**

This activity will provide funds to meet documentable unmet costs of repairing the facility and incorporating floodproofing measures to prevent future occurrences. The facility will be required to carry flood insurance for the property.

**Location Description:**

30 Brocton Ave., Johnson City, NY 13790.

**Activity Progress Narrative:**

\$16,900.44 will be transferred to West Creek activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

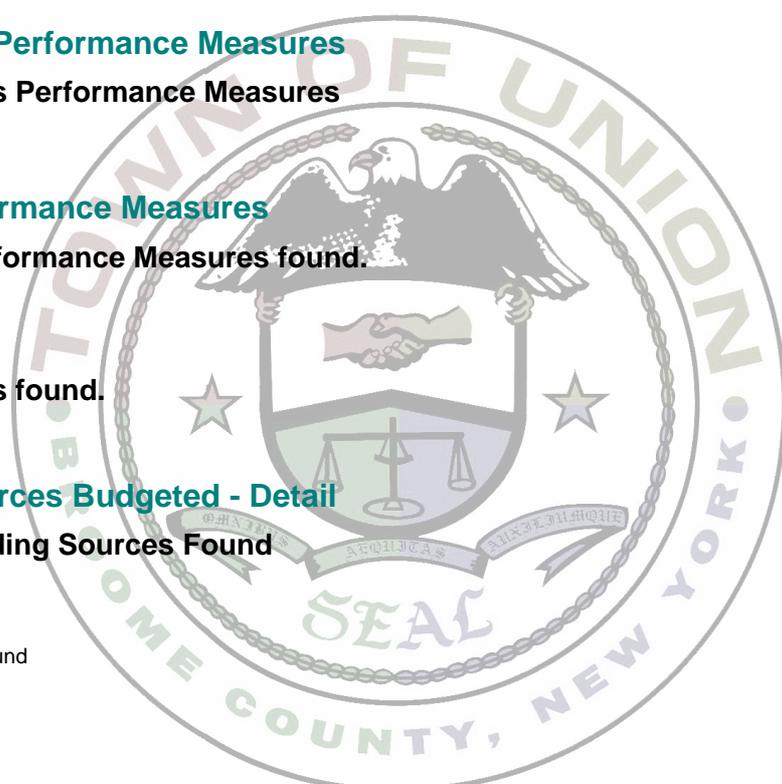
**No Other Match Funding Sources Found**

**Other Funding Sources**

No Other Funding Sources Found

Total Other Funding Sources

**Amount**



<b>Grantee Activity Number:</b>	<b>89-8760-2079-1109</b>
<b>Activity Title:</b>	<b>Westover YMCA Capital Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
003-NGH

**Projected Start Date:**  
10/01/2012

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Neighborhood Facilities

**Projected End Date:**  
09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Union

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$277,756.36
Total Budget	\$0.00	\$277,756.36
Total Obligated	\$0.00	\$277,756.36
Total Funds Drawdown	\$50,180.41	\$254,812.35
Program Funds Drawdown	\$50,180.41	\$254,812.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,180.41	\$254,762.35
Town of Union	\$50,180.41	\$254,762.35
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Funds under this activity will be used to reimburse the YMCA for documentable unmet needs relating to damages caused flooding. Funds may also be used to repair the decking around the indoor pool that sank several inches after the building was flooded. Funds may also be used to install floodproofing measures.

**Location Description:**

740 Main St., Johnson City, NY 13790.

**Activity Progress Narrative:**

Final payment for capital repairs.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

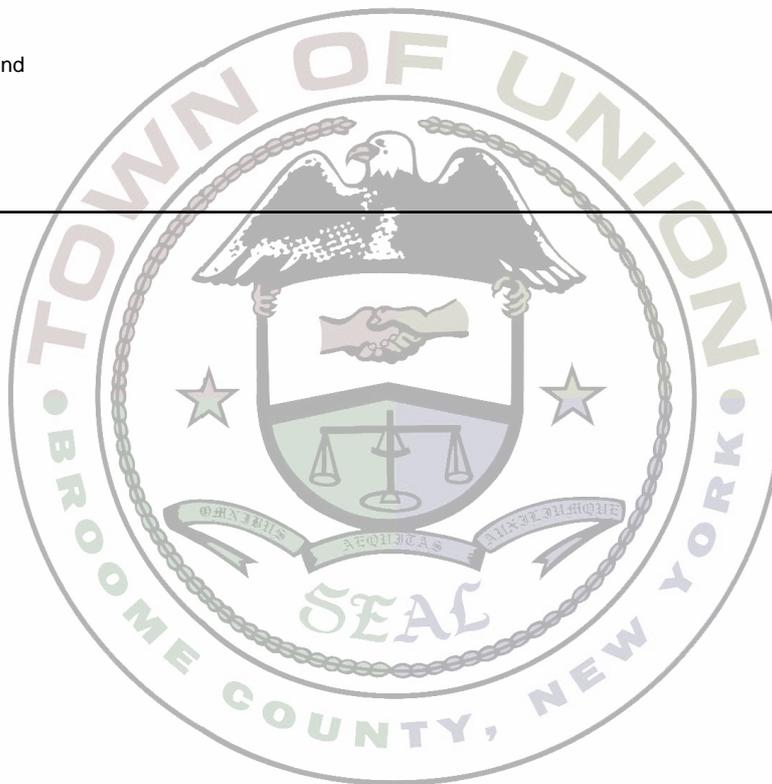
#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>89-8760-2099-1109</b>
<b>Activity Title:</b>	<b>UVES Capital Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of other non-residential

**Project Number:**  
003-NGH

**Projected Start Date:**  
09/01/2013

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Neighborhood Facilities

**Projected End Date:**  
03/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Union

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$83,559.96
Total Budget	(\$6,440.04)	\$83,559.96
Total Obligated	(\$6,440.04)	\$83,559.96
Total Funds Drawdown	\$0.00	\$83,559.96
Program Funds Drawdown	\$0.00	\$83,559.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$83,559.96
Town of Union	\$0.00	\$83,559.96
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
This activity will provide funds to repair flood damage to the lower level of the Union Volunteer Emergency Squad facility.

**Location Description:**  
8 S. Avenue B, Endwell, NY 13760

**Activity Progress Narrative:**  
Project now completed. Balance of \$6,440.04 will be transferred to West Creek activity.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** 005-HSG-OOREH / Owner Occupied Housing Rehabilitation

**Grantee Activity Number:** 89-8760-2093-1109

**Activity Title:** Owner Occupied Housing Rehabilitation

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

005-HSG-OOREH

### Projected Start Date:

10/01/2012

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Owner Occupied Housing Rehabilitation

### Projected End Date:

09/30/2016

### Completed Activity Actual End Date:

### Responsible Organization:

Town of Union

## Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

**To Date**

**Total Budget**

N/A

\$130,977.26

**Total Obligated**

(\$150,000.00)

\$130,977.26

**Total Funds Drawdown**

(\$150,000.00)

\$14,625.00

**Program Funds Drawdown**

\$14,625.00

\$14,625.00

\$14,625.00

\$14,625.00

<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,625.00	\$14,625.00
Town of Union	\$14,625.00	\$14,625.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will fund a housing rehabilitation program for income eligible owners of single and two-family homes to undertake structural and major capital component repairs and/or replacement.

**Location Description:**

Townwide.

**Activity Progress Narrative:**

\$150,000 will be transferred to West Creek activity.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

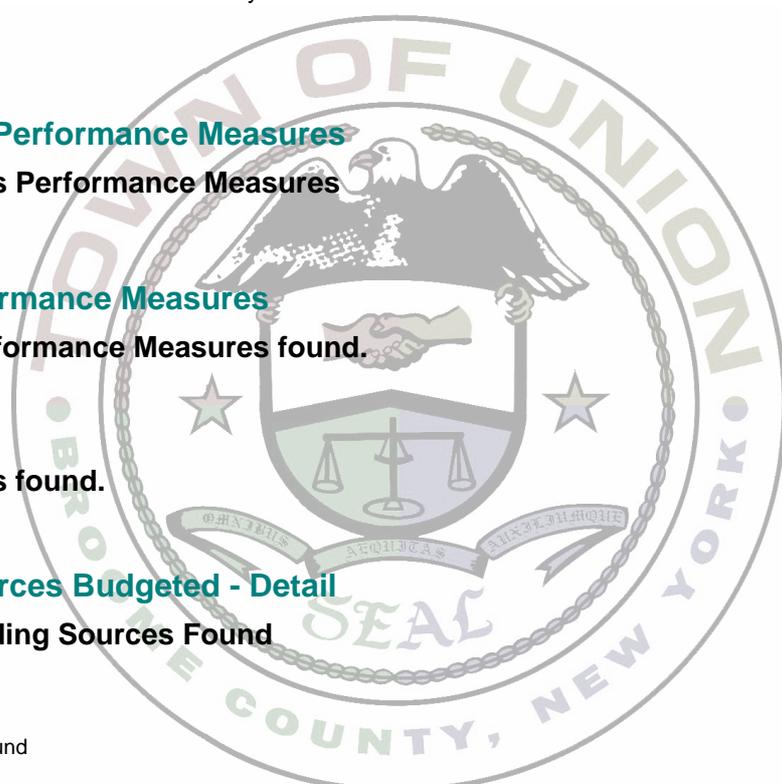
No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

Total Other Funding Sources

**Amount**



**Project # / Title: 006-ECO-SBR / Small Business Repair Program**

**Grantee Activity Number: 89-8760-2094-1109**  
**Activity Title: Small Business Capital Repairs/Urgent Need**

**Activity Category:**  
 Rehabilitation/reconstruction of other non-residential

**Activity Status:**  
 Planned



**Project Number:**

006-ECO-SBR

**Projected Start Date:**

10/01/2012

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Project Title:**

Small Business Repair Program

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:****Responsible Organization:**

Town of Union

**Overall**

	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$150,000.00)	\$0.00
<b>Total Obligated</b>	(\$150,000.00)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Union	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity will provide grants of up to \$2,000 to eligible non-residential commercial/industrial property owners for repairs necessitated by the impacts of the flood in September 2011.

**Location Description:**

Townwide, flood impacted areas only.

**Activity Progress Narrative:**

\$150,000 will be transferred to West Creek activity.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 007-INF / Infrastructure

**Grantee Activity Number:** 89-8760-2081-1109

**Activity Title:** Western Heights Blvd. Access Road

### Activity Category:

Rehabilitation/reconstruction of a public improvement

### Activity Status:

Planned

### Project Number:

007-INF

### Project Title:

Infrastructure

### Projected Start Date:

10/01/2012

### Projected End Date:

09/30/2013

### Benefit Type:

Area ( )

### Completed Activity Actual End Date:

### National Objective:

Low/Mod

### Responsible Organization:

Town of Union

## Overall

	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$6,000.00)	\$0.00
<b>Total Obligated</b>	(\$6,000.00)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Town of Union	\$0.00	\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Repairs to the service road providing maintenance access to the Village of Endicott water tanks.

**Location Description:**

North end of Western Heights Blvd., Endicott, NY 13760

**Activity Progress Narrative:**

Activity to be cancelled. \$6,000 will be transferred to West Creek activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

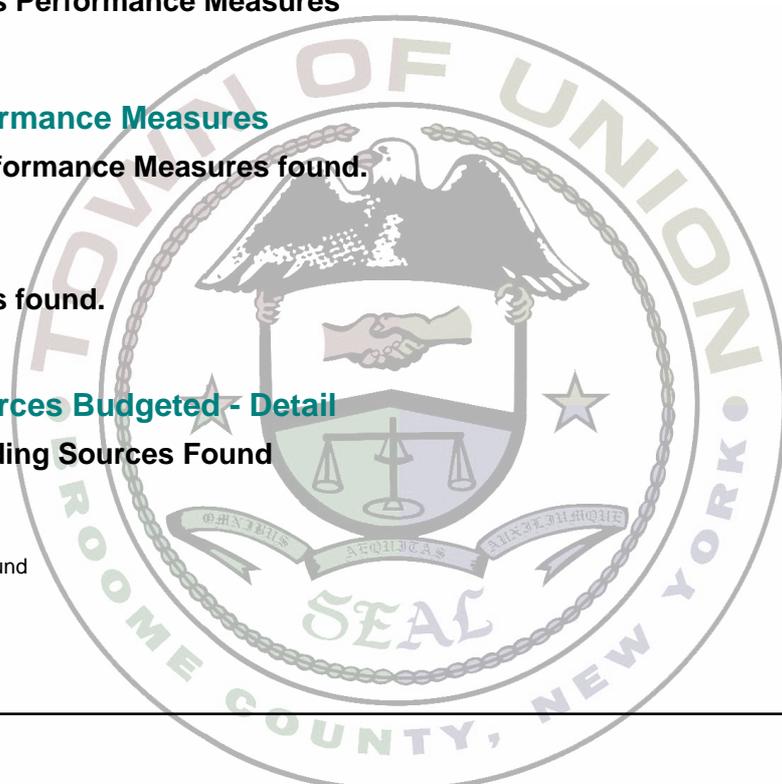
**No Other Match Funding Sources Found**

**Other Funding Sources**

No Other Funding Sources Found

Total Other Funding Sources

**Amount**



<b>Grantee Activity Number:</b>	<b>89-8760-2087-1109</b>
<b>Activity Title:</b>	<b>Endicott Storm Drainage Improvements</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
007-INF

**Projected Start Date:**  
10/01/2012

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Town of Union

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$345,723.40
Total Budget	\$0.00	\$345,723.40
Total Obligated	\$0.00	\$345,723.40
Total Funds Drawdown	\$28,293.76	\$28,851.64
Program Funds Drawdown	\$28,293.76	\$28,851.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,293.76	\$28,851.64
Town of Union	\$28,293.76	\$28,851.64
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
This activity involves upgrades to the storm sewer system that follows the general line and grade of Brixius Creek.

**Location Description:**  
Watson Blvd., McKinley Ave., Pine St. area of Endicott, NY 13760

**Activity Progress Narrative:**  
Design/Engineering costs.

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 89-8760-2088-1109  
**Activity Title:** N. Jackson Ave. Sewer Improvements

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 007-INF  
**Projected Start Date:**  
 10/01/2012  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Planned  
**Project Title:**  
 Infrastructure  
**Projected End Date:**  
 09/30/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Town of Union

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	(\$10,000.00)	\$10,000.00
Total Obligated	(\$10,000.00)	\$10,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Union	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Funds for this activity are being allocated to conduct an analysis of reported sewer back-up issues and to install back-flow prevention devices in the utility strip if they are deemed to be necessary and appropriate by the Town of Union.

**Location Description:**

N. Jackson Ave., Endicott, NY 13760

**Activity Progress Narrative:**

\$10,000 will be transferred to West Creek activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>89-8760-2107-1109</b>
<b>Activity Title:</b>	<b>Western Heights Blvd. Bank Repair</b>

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Activity Status:**  
Under Way

**Project Number:**  
007-INF

**Project Title:**  
Infrastructure

**Projected Start Date:**  
01/22/2015

**Projected End Date:**  
11/30/2015

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Town of Union

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$91,000.00
Total Budget	(\$4,000.00)	\$91,000.00
Total Obligated	(\$4,000.00)	\$91,000.00
Total Funds Drawdown	\$0.00	\$90,192.86
Program Funds Drawdown	\$0.00	\$90,192.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$90,192.86
Town of Union	\$0.00	\$90,192.86
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Heavy rainfall from the remnants of Tropical Storm Lee (FEMA-4031-DR-NY: incident period: 9/7/11 - 9/11/11) caused severe flooding throughout the Town of Union located in Broome County, NY. At Western Heights Boulevard located within the Town boundary, the stormwater runoff overwhelmed the above referenced drainage channel which caused severe erosion and downcutting along its Northern embankment. The erosion and embankment failure washed away sections of lawn/landscaping. Currently the remaining earthen embankment continues to slough away into the drainage channel further jeopardizing residential properties. To mitigate against further erosion and property damage, the project involves the placement of 378 linear feet (350 cy) of stacked Rip-Rap (NYSDOT Item 620.06) along the Northern embankment in two specific areas. The volume of Rip-Rap being placed below the OMHW is approximately 0.75cy/running foot.  
Note: NYSDEC has notified the Town that they have no involvement with project.

**Location Description:**

**Activity Progress Narrative:**

\$4,000 will be transferred to West Creek activity.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	378/378

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

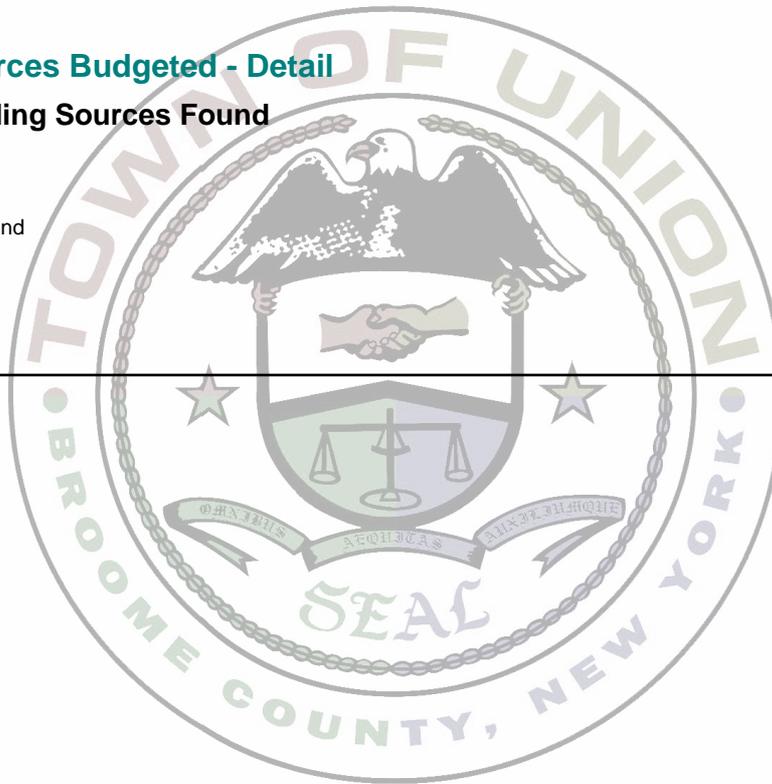
No Other Match Funding Sources Found

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



**Grantee Activity Number:** 89-8760-2108-1109  
**Activity Title:** Valleyview Dr. Bank Repairs

**Activity Category:**  
 Dike/dam/stream-river bank repairs

**Activity Status:**  
 Under Way

**Project Number:**  
 007-INF

**Project Title:**  
 Infrastructure

**Projected Start Date:**  
 01/05/2015

**Projected End Date:**  
 11/30/2015

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Town of Union

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$69,869.25
Total Budget	(\$2,130.75)	\$69,869.25
Total Obligated	(\$2,130.75)	\$69,869.25
Total Funds Drawdown	\$0.00	\$69,869.25
Program Funds Drawdown	\$0.00	\$69,869.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$69,869.25
Town of Union	\$0.00	\$69,869.25
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Repairs to drainage conduit to correct head cutting and down cutting caused by the flood event of 2011. 310 l.f of rock armoring installed.

**Location Description:**

**Activity Progress Narrative:**

\$2,130.75 will be transferred to West Creek activity.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	310/310



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

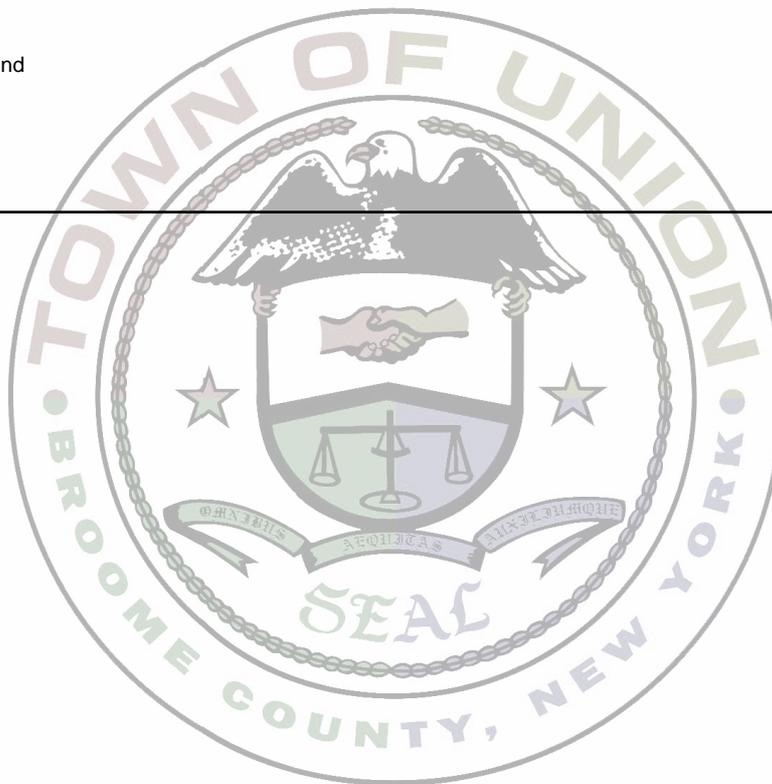
#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 89-8760-2110-1109  
**Activity Title:** JC Sanitary Sewer Interceptor B

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 007-INF  
**Projected Start Date:**  
 11/18/2015  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Planned  
**Project Title:**  
 Infrastructure  
**Projected End Date:**  
 03/31/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Town of Union

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$435,000.00
Total Budget	\$0.00	\$435,000.00
Total Obligated	\$0.00	\$435,000.00
Total Funds Drawdown	\$4,861.38	\$17,534.54
Program Funds Drawdown	\$4,861.38	\$17,534.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,861.38	\$17,534.54
Town of Union	\$4,861.38	\$17,534.54
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Design/engineering costs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 89-8760-2112-1109  
**Activity Title:** Grand Ave. Sanitary/Storm Separation

**Activity Category:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 007-INF  
**Projected Start Date:**  
 09/16/2016  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Infrastructure  
**Projected End Date:**  
 06/30/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Town of Union

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$375,000.00
Total Budget	\$375,000.00	\$375,000.00
Total Obligated	\$375,000.00	\$375,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Union	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
 Separation of combined sanitary/storm water lines.

**Location Description:**  
 Grand Avenue in Johnson City, NY 13790.

**Activity Progress Narrative:**  
 New activity added through plan amendment #17. \$375,000 budget line established.

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 009-ACQ-RDV / Acquisition For Redevelopment**

**Grantee Activity Number: 89-20251-4783-1109**

**Activity Title: Acquisition for Redevelopment/Urgent Need**

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

009-ACQ-RDV

**Project Title:**

Acquisition For Redevelopment

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Town of Union

### Overall

**Total Projected Budget from All Sources**

### Jul 1 thru Sep 30, 2016

N/A

### To Date

\$1,489,576.15

**Total Budget**

(\$423.85)

\$1,489,576.15

**Total Obligated**

(\$423.85)

\$1,489,576.15

**Total Funds Drawdown**

\$0.00

\$1,489,576.15

**Program Funds Drawdown**

\$0.00

\$1,489,576.15

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,436,115.34

Town of Union

\$0.00

\$1,436,115.34



Match Contributed

\$0.00

\$0.00

**Activity Description:**

The activity involves the voluntary sale of flood damaged homes in the Westover, S. Endwell, and Fairmont Park neighborhoods to the town. Once acquired, the structures will be demolished. The vacant lots will be made available for future development in a more flood resistant manner consistent with FEMA construction guidelines..

**Location Description:**

Westover, S. Endwell, and Fairmont Park neighborhoods.

**Activity Progress Narrative:**

\$423.85 will be transferred to West Creek activity.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	18/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/21
# of Singlefamily Units	0	18/21

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

No Other Funding Sources Found

Total Other Funding Sources

Amount

**Project # / Title: 011-HSG-MFREH / Multi-Family Housing Rehabilitation**

**Grantee Activity Number: 89-20251-4754-1109**  
**Activity Title: Multi-Family Housing Rehabilitation**

**Activity Category: Activity Status:**



Rehabilitation/reconstruction of residential structures

Planned

**Project Number:**

011-HSG-MFREH

**Project Title:**

Multi-Family Housing Rehabilitation

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2015

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Town of Union

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$75,000.00

**Total Budget**

(\$25,000.00)

\$75,000.00

**Total Obligated**

(\$25,000.00)

\$75,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Town of Union

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity provides funding on a 50% match basis for owners of flooded rental properties who undertake structural repairs or repairs to major capital building components. At least 51% of the units rehabilitated must be occupied by persons or households meeting HUD's low and moderate income requirements and where the rent is determined to be reasonable, according HUD guidelines, to the household income.

**Location Description:**

Townwide, flood impacted areas only.

**Activity Progress Narrative:**

\$25,000 will be transferred to West Creek activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 013-ECO-FLP / Business+Floodproofing+Program**

**Grantee Activity Number: 89-8760-2095-1109**

**Activity Title: Business Floodproofing/Urgent Need**

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Activity Status:**

Planned

**Project Number:**

013-ECO-FLP

**Project Title:**

Business+Floodproofing+Program

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2015

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Town of Union

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$100,000.00

**Total Budget**

(\$50,000.00)

\$100,000.00

**Total Obligated**

(\$50,000.00)

\$100,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Town of Union

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity will provide matching grants of up to \$15,000 to eligible non-residential commercial/industrial property owners for floodproofing measures designed to protect repairs that have been made to the structures. This program will be coordinated with the proposed townwide floodproofing feasibility study that will identify which buildings are reasonably defensible from flooding.

**Location Description:**

Townwide, flood impacted areas only.

**Activity Progress Narrative:**

\$50,000 will be transferred to West Creek activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

No Other Funding Sources Found

Total Other Funding Sources

**Amount**

