

Grantee: Town of Union, NY

Grant: B-12-MT-36-0001

October 1, 2016 thru December 31, 2016 Performance



Grant Number:
B-12-MT-36-0001

Obligation Date:

Award Date:

Grantee Name:
Town of Union, NY

Contract End Date:

Review by HUD:
Reviewed and Approved

Grant Award Amount:
\$10,137,818.00

Grant Status:
Active

QPR Contact:
Paul Nelson

LOCCS Authorized Amount:
\$10,137,818.00

Estimated PI/RL Funds:
\$500,000.00

Total Budget:
\$10,637,818.00

Disasters:

Declaration Number

FEMA-4031-NY

Narratives

Disaster Damage:

The flooding that occurred September 7-9, 2011 severely affected five neighborhoods in the Town of Union and caused considerable damage in twelve others. The flooding that occurred both in 2005 and 2006 were confined to two major areas in the Town, those being the South Endwell area and the Fairmont Park subdivision. In 2011, in addition to these two areas, the Westover and West Corners areas were severely affected by flooding. Three of the areas, South Endwell, Fairmont Park, and Westover are affected by backwater from the Susquehanna River. West Corners is affected by the Nanticoke Creek. The Nanticoke Creek affects areas in the western part of the Town of Union including the Route 26 corridor, West Corners, Glendale Drive, and West Endicott. These areas are also subject to backwater effect of the Susquehanna River. That is, once the Susquehanna River rises above a certain stage, floodwaters from the Susquehanna River will back up into the Nanticoke Creek affecting properties in the western portion of the Town.

Recovery Needs:

Based upon the surveys, it appears that there are still substantial unmet needs in the community. Homeowners estimated unmet needs at approximately \$4.5 million (an average of \$37,488 per unit however this number includes properties that will be demolished) while business and non-profits estimated remaining unmet needs at just over \$3 million (an average of \$100,043). In addition to the unmet housing and business needs previously identified, floodwaters took a significant toll on the basic infrastructure throughout the Town. Roads, storm water facilities, sanitary sewer plants, and water treatment plants also suffered significant damage and substantially complicated the Town's emergency response efforts. Many of these facilities were built decades ago and were not designed to handle subsequent population growth and resulting development. These facilities are overwhelmed by the ever increasing intensity of storm events and can't be maintained into the future without significant repairs and flood mitigation measures. Private utilities also experienced significant flood related damage to service delivery components.

Public Comment:

The Town received a total of sixteen (16) comments on the Action Plan prior to approval by the Town Board and subsequent submission to HUD. Many of the comments were directed at inadequate infrastructure or infrastructure that was damaged during the flood event. Several comments related to the potential use of CDBG-DR funds to assist property owners who wish to participate in the FEMA sponsored buy-out program.

Overall

Total Projected Budget from All Sources

This Report Period

N/A

To Date

\$9,733,582.60

Total Budget

\$28,957.00

\$9,683,699.60

Total Obligated

\$28,957.00

\$9,683,699.60



Total Funds Drawdown	\$326,191.55	\$5,418,257.47
Program Funds Drawdown	\$297,234.55	\$5,389,300.47
Program Income Drawdown	\$28,957.00	\$28,957.00
Program Income Received	\$28,957.00	\$28,957.00
Total Funds Expended	\$326,191.55	\$5,418,257.47
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		70.44%
Overall Benefit Percentage (Actual)		50.46%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,520,672.70	\$0.00
Limit on Admin/Planning	\$2,027,563.60	\$441,135.01
Limit on State Admin	\$0.00	\$281,546.88

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$1,520,672.70	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$5,068,909.00	\$6,322,699.47

Overall Progress Narrative:

12/31/16

A number of the projects included in the HUD-approved Action Plan for Disaster Recovery are completed or currently underway.

The final version of a Long Term Community Recovery Strategy has been completed and printed. The first of the "catalytic redevelopment projects" highlighted in the plan is currently underway. A Purchase Option has been exercised for the sale of 12 parcels acquired through the CDBG-DR funded Acquisition for Redevelopment program. The lots will be developed in a flood resilient manner utilizing FEMA's development in the floodplain standards under a new construction program being funded through tax credits, CDBG-DR funding through the Governor's Office of Storm Recovery, and the Community Preservation Corp. The 22 new rental units will have the first floor elevations above the base flood elevation. The units will be rented to persons at or below 80% of the area's median income.

Repairs to several neighborhood facilities including the Union Volunteer Emergency Squad (UVES), Boys and Girls Club, the Westover YMCA, and the Johnson City Senior Center have been completed.

The drainage repairs/improvements that were recommended in Phase 1 of the N. Loder Ave. drainage



study are now completed. A contract for design services for Phase 2 improvements has been awarded and design options are being investigated. Soil borings have indicated that the most cost effective route for the new drainage pipe is not suitable due to poor soil conditions down to at least 50 feet below existing grade. The soil borings also indicated that even with the dry summer that the region has experienced, the location of proposed underground storm water detention is not feasible due to the water table being within 7 feet of existing grade. Required NEPA environmental review process is underway.

Creek bank repairs/improvements at Valleyview Dr. and Western Heights Blvd. have been completed.

The Endicott Storm Drainage Improvement project (Pine St.-McKinley Ave.) has been completed.

An RFQ for design services for the JC Water Treatment maintenance facility has been awarded and the design phase is underway. Actual construction is expected to begin in the first quarter of 2017.

A contract has been executed for design of the JC Interceptor B project and field survey work has been completed. The project is now in the design phase. The initial field survey work identified an issue that would significantly increase the cost of direct boring of the new storm pipe. The engineer and the Director of Public Services for the Village of Johnson City have approached the town with a proposed revision to the scope of this project that would connect it with the recently approved storm/sanitary separation project along Grand Ave. The engineer for the Interceptor B project has been authorized to conduct field survey work to determine if combining the two projects is technically feasible.

During the previous report period the town began the public notice process for Plan Amendment #17 which authorized two new projects including creek bank repairs/improvements along West Creek (\$570,000) and the Grand Avenue storm/sanitary separation project (\$375,000). Funding that was unspent from completed or cancelled projects was re-allocated to these new projects. The Town Board approved the Plan Amendment at the July 13, 2016 meeting. The Town Board recently indicated that the preliminary cost estimate for the relocation of the town's refuse garage out of the floodplain is more than the funding available through the NY Community Rising program. The Board will be reviewing potential changes to the CDBG-DR Action Plan to determine if funds might be available to offset some of the additional costs. This might impact projects that are included in the current plan.

The Planning Department has approved several applications for funding to repair owner-occupied homes that were damaged in the 2011 flood.

The Watson Blvd. floodwall closure is on hold pending a final commitment of funds from New York State.

The long-awaited demolition of the BAE facility in Westover is nearly complete. The building has been demolished and the foundation and related site improvements are being removed. The Planning Department has begun discussions with the US Army Corps of Engineers regarding survey work that will need to be done in order to move forward with repairs to the Westover flood levee. The Baltimore Office indicated that a review of the levee will be part of an extensive review of the entire Susquehanna River Basin watershed. The watershed project is underway and several public meetings have been conducted.

As of the end of the report period, the Town has expended \$5,389,300.47 of the \$10,137,818 grant (roughly 56%).

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001-ADM, CDBG-DR Grant Administration	\$13,101.92	\$466,455.98	\$281,546.88
002-PLN, Planning	\$0.00	\$241,429.13	\$159,588.13
003-NGH, Neighborhood Facilities	\$0.00	\$950,862.56	\$927,918.55



004-PKS, Park Repairs/Improvements	\$0.00	\$157,476.86	\$157,476.86
005-HSG-OOREH, Owner Occupied Housing Rehabilitation	\$17,374.20	\$130,977.26	\$31,999.20
006-ECO-SBR, Small Business Repair Program	\$0.00	\$0.00	\$0.00
007-INF, Infrastructure	\$266,758.43	\$4,783,196.11	\$795,705.21
008-ACQ-FEMA, Acquisition-Buyout	\$0.00	\$357,658.26	\$357,658.26
009-ACQ-RDV, Acquisition For Redevelopment	\$0.00	\$2,505,992.84	\$2,331,802.65
010-ACQ-DPW, DPW Property Acquisition	\$0.00	\$234,736.44	\$234,736.44
011-HSG-MFREH, Multi-Family Housing Rehabilitation	\$0.00	\$75,000.00	\$0.00
012-HSG-HOINC, Homeownership Incentives	\$0.00	\$7,550.45	\$7,550.45
013-ECO-FLP, Business+Floodproofing+Program	\$0.00	\$155,512.72	\$0.00
014-RCD-PRES, Records Preservation	\$0.00	\$103,317.84	\$103,317.84



Activities

Project # / Title: 001-ADM / CDBG-DR Grant Administration

Grantee Activity Number: 89-8760-1110-1109

Activity Title: CDBG-DR Salaries

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001-ADM

Project Title:

CDBG-DR Grant Administration

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$242,065.08

Total Budget

\$0.00

\$242,065.08

Total Obligated

\$0.00

\$242,065.08

Total Funds Drawdown

\$5,984.31

\$114,375.87

Program Funds Drawdown

\$5,984.31

\$114,375.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,984.31

\$114,375.87

Town of Union

\$5,984.31

\$114,375.87

Match Contributed

\$0.00

\$0.00

Activity Description:

Salaries for CDBG-DR grant.

Location Description:

Town Hall, 3111 E. Main St., Endwell, NY 13760

Activity Progress Narrative:

Administrative costs, salaries.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-4800-1109

Activity Title: CDBG-DR-OTPS

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001-ADM

Project Title:

CDBG-DR Grant Administration

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Union

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$115,328.40
Total Budget	\$0.00	\$115,328.40
Total Obligated	\$0.00	\$115,328.40
Total Funds Drawdown	\$2,255.09	\$113,188.84
Program Funds Drawdown	\$2,255.09	\$113,188.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,255.09	\$113,188.84
Town of Union	\$2,255.09	\$113,188.84
Match Contributed	\$0.00	\$0.00

Activity Description:

General administrative costs for CDBG-DR grant, Other Than Personal Services.

Location Description:

Town Hall. 3111 E. Main St. Endwell, NY 13760

Activity Progress Narrative:

Administrative costs, other than personal services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-8000-1109

Activity Title: CDBG-DR Benefits

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001-ADM

Project Title:

CDBG-DR Grant Administration

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$85,250.00

Total Budget

\$0.00

\$85,250.00

Total Obligated

\$0.00

\$85,250.00

Total Funds Drawdown

\$4,437.56

\$45,583.25

Program Funds Drawdown

\$4,437.56

\$45,583.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,437.56

\$45,583.25

Town of Union

\$4,437.56

\$45,583.25

Match Contributed

\$0.00

\$0.00

Activity Description:

Employee benefits for CDBG-DR grant.

Location Description:

Town Hall. 3111 E. Main St. Endwell, NY 13760

Activity Progress Narrative:

Administrative costs, benefits.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-8008-1109
Activity Title: CDBG-DR FICAA/Medicare

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001-ADM

Project Title:

CDBG-DR Grant Administration

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Union

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$23,812.50
Total Budget	\$0.00	\$23,812.50
Total Obligated	\$0.00	\$23,812.50
Total Funds Drawdown	\$424.96	\$8,398.92
Program Funds Drawdown	\$424.96	\$8,398.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$424.96	\$8,398.92
Town of Union	\$424.96	\$8,398.92
Match Contributed	\$0.00	\$0.00

Activity Description:

FICA/Medicare costs for CDBG-DR grant.

Location Description:

Town Hall. 3111 E. Main St. Endwell, NY 13760

Activity Progress Narrative:

Administrative costs, FICA/Medicare.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 003-NGH / Neighborhood Facilities

Grantee Activity Number: 89-8760-2079-1109

Activity Title: Westover YMCA Capital Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

003-NGH

Project Title:

Neighborhood Facilities

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Union

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$277,756.36
Total Budget	\$0.00	\$277,756.36
Total Obligated	\$0.00	\$277,756.36
Total Funds Drawdown	\$0.00	\$254,812.35
Program Funds Drawdown	\$0.00	\$254,812.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50.00	\$254,812.35
Town of Union	\$50.00	\$254,812.35

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds under this activity will be used to reimburse the YMCA for documentable unmet needs relating to damages caused flooding. Funds may also be used to repair the decking around the indoor pool that sank several inches after the building was flooded. Funds may also be used to install floodproofing measures.

Location Description:

740 Main St., Johnson City, NY 13790.

Activity Progress Narrative:

To correct Voucher #241309.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

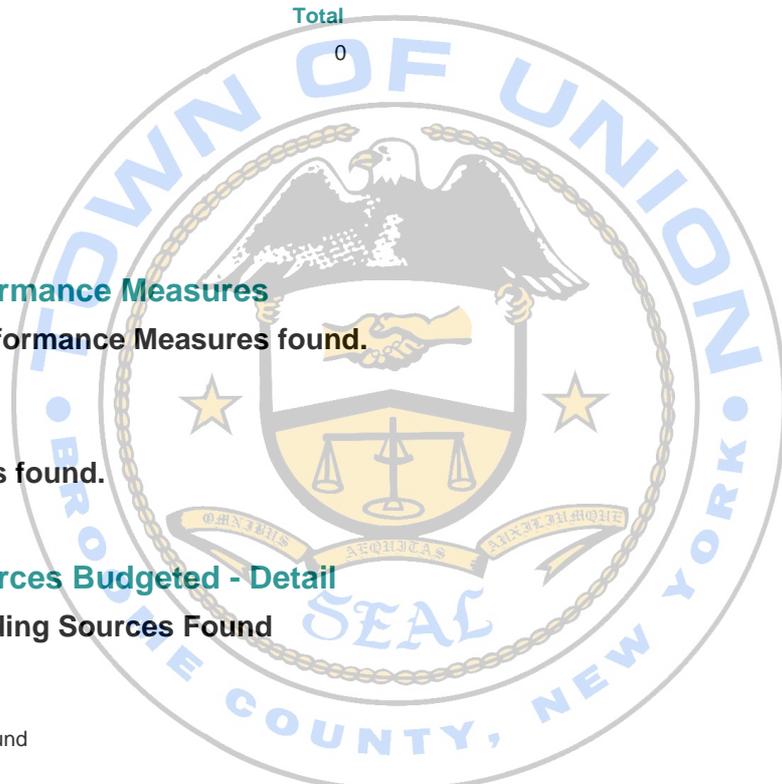
No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



Project # / Title: 005-HSG-OOREH / Owner Occupied Housing Rehabilitation

Grantee Activity Number: 89-8760-2093-1109

Activity Title: Owner Occupied Housing Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Project Title:



005-HSG-OOREH

Owner Occupied Housing Rehabilitation

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2016

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Union

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$130,977.26
Total Budget	\$0.00	\$130,977.26
Total Obligated	\$0.00	\$130,977.26
Total Funds Drawdown	\$17,374.20	\$31,999.20
Program Funds Drawdown	\$17,374.20	\$31,999.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,374.20	\$31,999.20
Town of Union	\$17,374.20	\$31,999.20
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will fund a housing rehabilitation program for income eligible owners of single and two-family homes to undertake structural and major capital component repairs and/or replacement.

Location Description:

Townwide.

Activity Progress Narrative:

Owner occupied home improvements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/60



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		3/60	
# of Singlefamily Units	3		3/60	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	2	3	1/60	2/0	3/60	100.00
# Owner Households	1	2	3	1/60	2/0	3/60	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 007-INF / Infrastructure

Grantee Activity Number: 89-8760-2085-1109

Activity Title: JC Water Plant Maintenance Facility

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Planned

Project Number:
007-INF

Project Title:
Infrastructure

Projected Start Date:
10/01/2012

Projected End Date:
09/30/2015

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Union

Overall
Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016
N/A

To Date
\$716,000.00



Total Budget	\$0.00	\$716,000.00
Total Obligated	\$0.00	\$716,000.00
Total Funds Drawdown	\$14,737.50	\$15,057.12
Program Funds Drawdown	\$14,737.50	\$15,057.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,737.50	\$15,057.12
Town of Union	\$14,737.50	\$15,057.12
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will provide funds to demolish, including asbestos surveys and removal if necessary, the existing flood damaged storage building at the Johnson City water treatment facility and construct a new building at a higher elevation to avoid future flood damage. The Village will be required to carry flood insurance for the new facility.

Location Description:

Camden St., Johnson City, NY 13790.

Activity Progress Narrative:

JC water treatment plant storage building design costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	89-8760-2087-1109
Activity Title:	Endicott Storm Drainage Improvements

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
007-INF

Projected Start Date:
10/01/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2014

Completed Activity Actual End Date:

Responsible Organization:
Town of Union

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$374,680.40
Total Budget	\$28,957.00	\$374,680.40
Total Obligated	\$28,957.00	\$374,680.40
Total Funds Drawdown	\$273,990.03	\$302,841.67
Program Funds Drawdown	\$245,033.03	\$273,884.67
Program Income Drawdown	\$28,957.00	\$28,957.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$273,990.03	\$302,841.67
Town of Union	\$273,990.03	\$302,841.67
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves upgrades to the storm sewer system that follows the general line and grade of Brixius Creek.

Location Description:

Watson Blvd., McKinley Ave., Pine St. area of Endicott, NY 13760

Activity Progress Narrative:

Storm drainage improvement project costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1272	1272/1000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-2109-1109
Activity Title: N. Loder Ave. Drainage Improvements

Activity Category:
 Construction/reconstruction of streets
Project Number:
 007-INF
Projected Start Date:
 06/01/2015
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure
Projected End Date:
 11/30/2017
Completed Activity Actual End Date:

Responsible Organization:
 Town of Union

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$810,000.00
Total Budget	\$0.00	\$810,000.00
Total Obligated	\$0.00	\$810,000.00
Total Funds Drawdown	\$5,342.50	\$75,842.71
Program Funds Drawdown	\$5,342.50	\$75,842.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,342.50	\$75,842.71
Town of Union	\$5,342.50	\$75,842.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of new drainage system designed to address flooding that occurred during the 2011 flood event. These improvements are part of an overall street reconstruction activity using regular CDBG funds.

Location Description:

Activity Progress Narrative:

Design costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-2110-1109
Activity Title: JC Sanitary Sewer Interceptor B

Activity Category:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 007-INF
Projected Start Date:
 11/18/2015
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Planned
Project Title:
 Infrastructure
Projected End Date:
 03/31/2017
Completed Activity Actual End Date:

Responsible Organization:
 Town of Union

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$435,000.00
Total Budget	\$0.00	\$435,000.00
Total Obligated	\$0.00	\$435,000.00
Total Funds Drawdown	\$1,645.40	\$19,179.94
Program Funds Drawdown	\$1,645.40	\$19,179.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,645.40	\$19,179.94
Town of Union	\$1,645.40	\$19,179.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Design costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 009-ACQ-RDV / Acquisition For Redevelopment

Grantee Activity Number: 89-20251-4783-1109

Activity Title: Acquisition for Redevelopment/Urgent Need

Activity Category:

Acquisition - general

Project Number:

009-ACQ-RDV

Projected Start Date:

10/01/2012

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Acquisition For Redevelopment

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Union

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,489,576.15
Total Budget	\$0.00	\$1,489,576.15
Total Obligated	\$0.00	\$1,489,576.15
Total Funds Drawdown	\$0.00	\$1,489,576.15
Program Funds Drawdown	\$0.00	\$1,489,576.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$28,957.00	\$28,957.00
Total Funds Expended	\$53,460.81	\$1,489,576.15
Town of Union	\$53,460.81	\$1,489,576.15



Match Contributed

\$0.00

\$0.00

Activity Description:

The activity involves the voluntary sale of flood damaged homes in the Westover, S. Endwell, and Fairmont Park neighborhoods to the town. Once acquired, the structures will be demolished. The vacant lots will be made available for future development in a more flood resistant manner consistent with FEMA construction guidelines..

Location Description:

Westover, S. Endwell, and Fairmont Park neighborhoods.

Activity Progress Narrative:

To correct prior draw.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	18/21
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/21
# of Singlefamily Units	0	18/21

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



Grantee Activity Number: 89-20251-4784-1109
Activity Title: Acquisition for Redevelopment/Low Mod.

Activity Category:

Acquisition - general

Project Number:

009-ACQ-RDV

Projected Start Date:

10/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Acquisition For Redevelopment

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of Union

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,000,992.84
Total Budget	\$0.00	\$1,000,992.84
Total Obligated	\$0.00	\$1,000,992.84
Total Funds Drawdown	\$0.00	\$842,226.50
Program Funds Drawdown	\$0.00	\$842,226.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$53,510.81)	\$842,226.50
Town of Union	(\$53,510.81)	\$842,226.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The activity involves the voluntary sale of flood damaged homes in the Westover, S. Endwell, and Fairmont Park neighborhoods to the Town. Once acquired, the structures will be demolished. The vacant lots will be made available for future development in a more flood resistant manner consistent with FEMA construction guidelines.

Location Description:

Westover, S. Endwell, and Fairmont Park neighborhoods.

Activity Progress Narrative:

To correct prior draw Voucher #: 242675.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	14/14



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

