

Grantee: Town of Union, NY

Grant: B-12-MT-36-0001

January 1, 2017 thru March 31, 2017 Performance Report



Grant Number:
B-12-MT-36-0001

Obligation Date:

Award Date:

Grantee Name:
Town of Union, NY

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
\$10,137,818.00

Grant Status:
Active

QPR Contact:
Paul Nelson

LOCCS Authorized Amount:
\$10,137,818.00

Estimated PI/RL Funds:
\$500,000.00

Total Budget:
\$10,637,818.00

Disasters:

Declaration Number

FEMA-4031-NY

Narratives

Disaster Damage:

The flooding that occurred September 7-9, 2011 severely affected five neighborhoods in the Town of Union and caused considerable damage in twelve others. The flooding that occurred both in 2005 and 2006 were confined to two major areas in the Town, those being the South Endwell area and the Fairmont Park subdivision. In 2011, in addition to these two areas, the Westover and West Corners areas were severely affected by flooding. Three of the areas, South Endwell, Fairmont Park, and Westover are affected by backwater from the Susquehanna River. West Corners is affected by the Nanticoke Creek. The Nanticoke Creek affects areas in the western part of the Town of Union including the Route 26 corridor, West Corners, Glendale Drive, and West Endicott. These areas are also subject to backwater effect of the Susquehanna River. That is, once the Susquehanna River rises above a certain stage, floodwaters from the Susquehanna River will back up into the Nanticoke Creek affecting properties in the western portion of the Town.

Recovery Needs:

Based upon the surveys, it appears that there are still substantial unmet needs in the community. Homeowners estimated unmet needs at approximately \$4.5 million (an average of \$37,488 per unit however this number includes properties that will be demolished) while business and non-profits estimated remaining unmet needs at just over \$3 million (an average of \$100,043). In addition to the unmet housing and business needs previously identified, floodwaters took a significant toll on the basic infrastructure throughout the Town. Roads, storm water facilities, sanitary sewer plants, and water treatment plants also suffered significant damage and substantially complicated the Town's emergency response efforts. Many of these facilities were built decades ago and were not designed to handle subsequent population growth and resulting development. These facilities are overwhelmed by the ever increasing intensity of storm events and can't be maintained into the future without significant repairs and flood mitigation measures. Private utilities also experienced significant flood related damage to service delivery components.

Public Comment:

The Town received a total of sixteen (16) comments on the Action Plan prior to approval by the Town Board and subsequent submission to HUD. Many of the comments were directed at inadequate infrastructure or infrastructure that was damaged during the flood event. Several comments related to the potential use of CDBG-DR funds to assist property owners who wish to participate in the FEMA sponsored buy-out program.

Overall

Total Projected Budget from All Sources

This Report Period

N/A

To Date

\$9,733,582.60

Total Budget

\$0.00

\$9,683,699.60

Total Obligated

\$0.00

\$9,683,699.60



Total Funds Drawdown	\$18,810.36	\$5,437,067.83
Program Funds Drawdown	\$18,810.36	\$5,408,110.83
Program Income Drawdown	\$0.00	\$28,957.00
Program Income Received	\$0.00	\$28,957.00
Total Funds Expended	\$18,810.36	\$5,437,067.83
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		66.27%
Overall Benefit Percentage (Actual)		50.56%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,520,672.70	\$0.00
Limit on Admin/Planning	\$2,027,563.60	\$449,871.21
Limit on State Admin	\$0.00	\$290,283.08

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$1,520,672.70	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$5,068,909.00	\$5,948,019.07

Overall Progress Narrative:

A number of the projects included in the HUD-approved Action Plan for Disaster Recovery are completed or currently underway.

Phase 1 of the drainage repairs/improvements that were recommended in the N. Loder Ave. drainage study were completed in 2016. Phase 2 final design has been completed and appraisals are being prepared for temporary easements that will be required for construction. The required NEPA environmental review has been completed and funds have been released for the project. The project will be let for bid in May and the project is expected to be completed this construction season.

Design of the JC Water Treatment maintenance facility is substantially complete. Estimated constructions costs exceed the amount of funds available and the Village of Johnson City is pursuing other CDBG-DR funds from New York State to fill the funding gap. Actual construction is now expected to begin in the third quarter of 2017.

A contract was executed for design of the JC Interceptor B project and field survey work has been completed. The initial field survey work identified an issue that would significantly increase the cost of direct boring of the new storm pipe. The engineer and the Director of Public Services for the Village of Johnson City approached the town with a proposed revision to the scope of this project that would connect it with the recently approved storm/sanitary separation project along Grand Ave. The engineer



for the Interceptor B project was authorized to conduct field survey work to determine if combining the two projects is technically feasible. That work has been completed and the town will be issuing an RFP for final design services to complete the two projects in a single bid.

The Town Board recently indicated that the preliminary cost estimate for the relocation of the town's refuse garage out of the floodplain is more than the funding available through the NY Community Rising program. The Board will be reviewing potential changes to the CDBG-DR Action Plan to determine if funds might be available to offset some of the additional costs. This might impact projects such as West Creek bank stabilization that are currently included in the revised plan.

The Planning Department has approved several applications for funding to repair owner-occupied homes that were damaged in the 2011 flood.

Funding for the Watson Blvd. floodwall closure is now in place and the project was let for bid. The contract will be awarded in April and construction will begin shortly thereafter. The project should be completed this construction season.

The demolition of the BAE facility in Westover is nearly complete with only site restoration activities remaining. The Planning Department has begun discussions with the US Army Corps of Engineers regarding survey work that will need to be done in order to move forward with repairs to the Westover flood levee. The Baltimore Office indicated that a review of the levee will be part of an extensive review of the entire Susquehanna River Basin watershed. The watershed project is underway and several public meetings have been conducted.

As of the end of the report period, the town has expended \$ 5,437,068 of the \$10,137,818 grant (roughly 54%).

Project Summary

Project #, Project Title	This Report Period Program Funds Drawdown	To Date Project Funds Budgeted	Program Funds Drawdown
001-ADM, CDBG-DR Grant Administration	\$8,736.20	\$466,455.98	\$290,283.08
002-PLN, Planning	\$0.00	\$241,429.13	\$159,588.13
003-NGH, Neighborhood Facilities	\$0.00	\$950,862.56	\$927,918.55
004-PKS, Park Repairs/Improvements	\$0.00	\$157,476.86	\$157,476.86
005-HSG-OOREH, Owner Occupied Housing Rehabilitation	\$0.00	\$130,977.26	\$31,999.20
006-ECO-SBR, Small Business Repair Program	\$0.00	\$0.00	\$0.00
007-INF, Infrastructure	\$10,074.16	\$4,783,196.11	\$805,779.37
008-ACQ-FEMA, Acquisition-Buyout	\$0.00	\$357,658.26	\$357,658.26
009-ACQ-RDV, Acquisition For Redevelopment	\$0.00	\$2,505,992.84	\$2,331,802.65
010-ACQ-DPW, DPW Property Acquisition	\$0.00	\$234,736.44	\$234,736.44
011-HSG-MFREH, Multi-Family Housing Rehabilitation	\$0.00	\$75,000.00	\$0.00
012-HSG-HOINC, Homeownership Incentives	\$0.00	\$7,550.45	\$7,550.45
013-ECO-FLP, Business+Floodproofing+Program	\$0.00	\$155,512.72	\$0.00
014-RCD-PRES, Records Preservation	\$0.00	\$103,317.84	\$103,317.84



Activities

Project # / Title: 001-ADM / CDBG-DR Grant Administration

Grantee Activity Number: 89-8760-1110-1109

Activity Title: CDBG-DR Salaries

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001-ADM

Project Title:

CDBG-DR Grant Administration

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$242,065.08

Total Budget

\$0.00

\$242,065.08

Total Obligated

\$0.00

\$242,065.08

Total Funds Drawdown

\$6,456.52

\$120,832.39

Program Funds Drawdown

\$6,456.52

\$120,832.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,456.52

\$120,832.39

Town of Union

\$6,456.52

\$120,832.39

Match Contributed

\$0.00

\$0.00

Activity Description:

Salaries for CDBG-DR grant.

Location Description:

Town Hall, 3111 E. Main St., Endwell, NY 13760

Activity Progress Narrative:

Administrative costs, salaries.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-8000-1109

Activity Title: CDBG-DR Benefits

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001-ADM

Project Title:

CDBG-DR Grant Administration

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$85,250.00

Total Budget

\$0.00

\$85,250.00

Total Obligated

\$0.00

\$85,250.00

Total Funds Drawdown

\$1,822.30

\$47,405.55

Program Funds Drawdown

\$1,822.30

\$47,405.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,822.30

\$47,405.55

Town of Union

\$1,822.30

\$47,405.55

Match Contributed

\$0.00

\$0.00

Activity Description:

Employee benefits for CDBG-DR grant.

Location Description:

Town Hall. 3111 E. Main St. Endwell, NY 13760

Activity Progress Narrative:

Administrative costs, benefits.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-8008-1109
Activity Title: CDBG-DR FICAA/Medicare

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

001-ADM

Project Title:

CDBG-DR Grant Administration

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Union

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$23,812.50
Total Budget	\$0.00	\$23,812.50
Total Obligated	\$0.00	\$23,812.50
Total Funds Drawdown	\$457.38	\$8,856.30
Program Funds Drawdown	\$457.38	\$8,856.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$457.38	\$8,856.30
Town of Union	\$457.38	\$8,856.30
Match Contributed	\$0.00	\$0.00

Activity Description:

FICA/Medicare costs for CDBG-DR grant.

Location Description:

Town Hall. 3111 E. Main St. Endwell, NY 13760

Activity Progress Narrative:

Administrative costs, FICA/Medicare.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 002-PLN / Planning

Grantee Activity Number: 89-8760-6512-1109

Activity Title: Comprehensive Long Term Recovery Plan

Activity Category:

Planning

Activity Status:

Completed

Project Number:

002-PLN

Project Title:

Planning

Projected Start Date:

10/01/2012

Projected End Date:

02/28/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

04/14/2014

National Objective:

N/A

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$141,429.13

Total Budget

\$0.00

\$141,429.13

Total Obligated

\$0.00

\$141,429.13

Total Funds Drawdown

\$0.00

\$141,429.13

Program Funds Drawdown

\$0.00

\$141,429.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$141,429.13

Town of Union

\$0.00

\$141,429.13



Match Contributed

\$0.00

\$0.00

Activity Description:

This activity provided funding to supplement a grant from New York State to prepare a Long Term Community Recovery Plan for the Town of Union, including the Villages of Endicott and Johnson City. The project involved an extensive community outreach component, including the town's first ever design charrette. Final report was issued in February 2016. Beneficiary data generated by HUD IDIS system using data set from 6/3/16. Number of low income persons not generated by system so all low/mod persons have been classified as moderate income for reporting purposes. L/M percentage in IDIS for the town as whole is 39.04.

Location Description:

Townwide

Activity Progress Narrative:

Activity status changed to "Completed" during the current program period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
# of Plans or Planning Products	Total 0	Total 2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
NYS Smart Growth Grant	\$49,883.00

Subtotal Match Sources

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 003-NGH / Neighborhood Facilities

Grantee Activity Number: 89-8760-2063-1109



Activity Title:**Johnson City Senior Center Capital Improvements****Activity Category:**

Rehabilitation/reconstruction of public facilities

Activity Status:

Completed

Project Number:

003-NGH

Project Title:

Neighborhood Facilities

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

12/10/2015

National Objective:

Low/Mod

Responsible Organization:

Town of Union

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2017**

N/A

To Date

\$328,099.56

Total Budget

\$0.00

\$328,099.56

Total Obligated

\$0.00

\$328,099.56

Total Funds Drawdown

\$0.00

\$328,099.56

Program Funds Drawdown

\$0.00

\$328,099.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$328,099.56

Town of Union

\$0.00

\$328,099.56

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity provided funds to meet documentable unmet costs of repairing the facility and incorporating floodproofing measures to prevent future occurrences. The facility will be required to carry flood insurance for the property. Parking lot was removed and replaced in order to create positive drainage. Additional drainage structures were also installed and a temporary storm water detention area was created.

Location Description:

30 Brocton Ave., Johnson City, NY 13790.

Activity Progress Narrative:

Activity status changed to "Completed" during the current program period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	89-8760-2099-1109
Activity Title:	UVES Capital Improvements

Activity Category:
Rehabilitation/reconstruction of other non-residential

Project Number:
003-NGH

Projected Start Date:
09/01/2013

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Neighborhood Facilities

Projected End Date:
03/31/2015

Completed Activity Actual End Date:
02/24/2016

Responsible Organization:
Town of Union

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$83,559.96
Total Budget	\$0.00	\$83,559.96
Total Obligated	\$0.00	\$83,559.96
Total Funds Drawdown	\$0.00	\$83,559.96
Program Funds Drawdown	\$0.00	\$83,559.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$83,559.96
Town of Union	\$0.00	\$83,559.96
Match Contributed	\$0.00	\$0.00

Activity Description:
This activity provided funds to repair flood damage to the lower level of the Union Volunteer Emergency Squad facility. Beneficiary data provided by UVES indicated that 61% of 5,915 transports were for Medicaid or Medicare patients.

Location Description:
8 S. Avenue B, Endwell, NY 13760

Activity Progress Narrative:
Activity status changed to "Completed" during the current program period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	89-8760-2510-1109
Activity Title:	Boys & Girls Club Capital Improvements

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
003-NGH

Projected Start Date:
10/01/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Neighborhood Facilities

Projected End Date:
09/30/2013

Completed Activity Actual End Date:
06/10/2015

Responsible Organization:
Town of Union

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$261,446.68
Total Budget	\$0.00	\$261,446.68
Total Obligated	\$0.00	\$261,446.68
Total Funds Drawdown	\$0.00	\$261,446.68
Program Funds Drawdown	\$0.00	\$261,446.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$261,446.68
Town of Union	\$0.00	\$261,446.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Unmet repair needs relating to the flood not covered by FEMA, property insurance policy, or flood insurance policy. Project will include boiler and electrical system repairs as well as floodproofing measures for lower level mechanical room and reception area.

Beneficiary data generated by HUD IDIS system using data set from 6/3/16. Number of low income persons not generated by system so all low/mod persons have been classified as moderate income for reporting purposes. NOTE: DRGR census geography list does not include a valid Census Tract (136) so it could not be included in this calculation. The HUD IDIS data set correctly includes it.

Location Description:

One Clubhouse Rd., Endicott, NY 13760.

Activity Progress Narrative:

Activity status changed to "Completed" during the current program period.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 007-INF / Infrastructure

Grantee Activity Number: 89-8760-2076-1109

Activity Title: Frost Rd.-Ivon Ave. Stream/Channel Repairs

Activity Category:

Dike/dam/stream-river bank repairs

Activity Status:

Completed

Project Number:

007-INF

Project Title:

Infrastructure

Projected Start Date:

01/01/2014

Projected End Date:

11/30/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

09/11/2014

National Objective:

Urgent Need

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$5,900.00

Total Budget

\$0.00

\$5,900.00

Total Obligated

\$0.00

\$5,900.00

Total Funds Drawdown

\$0.00

\$5,900.00



Program Funds Drawdown	\$0.00	\$5,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,900.00
Town of Union	\$0.00	\$5,900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Channel/stream bank repairs as requested by the Broome County Soil and Water Conservation District. This activity was funded under the Urgent Need category.

Location Description:

Frost Rd.-Ivon Ave., Endwell, NY
 Census Tract 13304 Block Group 3

Activity Progress Narrative:

Activity status changed to "Completed" during the current program period.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	89-8760-2082-1109
Activity Title:	Endicott Well Emergency Generator

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

007-INF

Project Title:

Infrastructure

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/10/2014

National Objective:

Low/Mod

Responsible Organization:

Town of Union

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$175,000.00
Total Budget	\$0.00	\$175,000.00
Total Obligated	\$0.00	\$175,000.00
Total Funds Drawdown	\$0.00	\$175,000.00
Program Funds Drawdown	\$0.00	\$175,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$175,000.00
Town of Union	\$0.00	\$175,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will provide funding to supplement funds already expended by the village to repair and improve the South St. water treatment plant well station. Funds will be used to install a 400 kw generator to run the well pumps during power failures. The generators will be installed at least 2 feet above the September 2011 flood level.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

[Docket No. FR-5663-N-01]

Additional Waiver Granted to and Alternative Requirement for the Town of Union, New York's CDBG Disaster Recovery Grant By HUD approved waiver,

Low Mod area benefit required for this project was reduced to 38% from 51%

Beneficiary data generated by HUD IDIS system using data set from 6/3/14. Number of low income persons not generated by system so all low/mod persons have been classified as moderate income for reporting purposes. The data set 7/1/15 for the DRGR system does not allow the selection of Census Tract 136, 1330.01, and 132.01 in the Village of Endicott. Without this data, the overall L/M percentage drops from 38.23 to 36.07.

See the following Federal register citation for the L/M benefit reduction waiver for this activity

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

[Docket No. FR-5663-N-01]

Additional Waiver Granted to and Alternative Requirement for the Town of Union, New York's CDBG Disaster Recovery Grant AGENCY

:

Office of the Assistant Secretary for Community Planning and Development, HUD.



ACTION
: Notice of additional waiver and alternative requirement.

Location Description:

South Street pumping facility, Endicott, NY 13760

Activity Progress Narrative:

Activity status changed to "Completed" during the current program period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

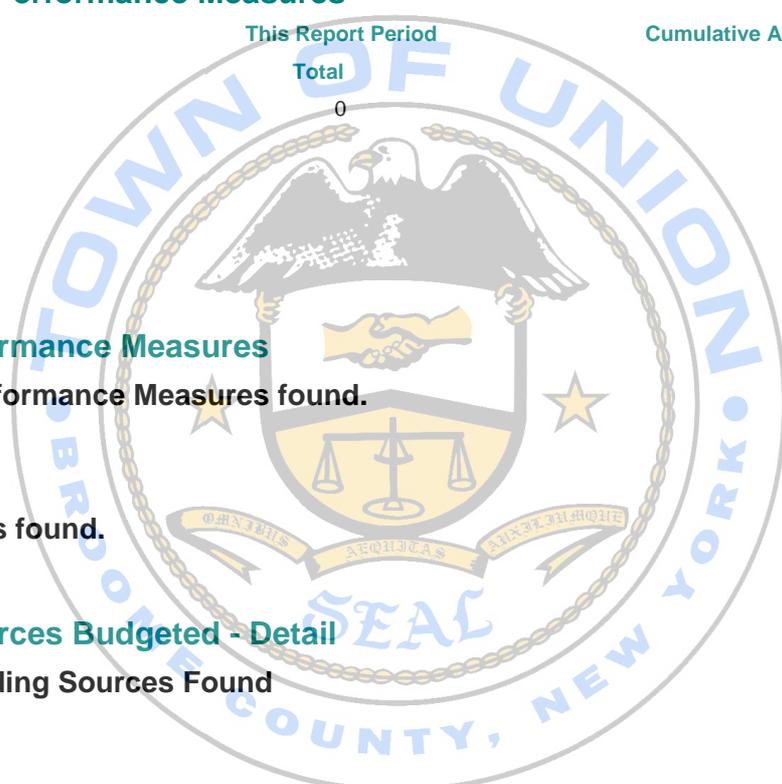
No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



Grantee Activity Number:	89-8760-2090-1109
Activity Title:	Dittrich Ave. Pump Station Replacement

Activity Category:
Construction/reconstruction of water lift stations

Project Number:
007-INF

Projected Start Date:
10/01/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure

Projected End Date:
09/30/2014

Completed Activity Actual End Date:
07/31/2013

Responsible Organization:
Town of Union

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$14,966.00
Total Budget	\$0.00	\$14,966.00
Total Obligated	\$0.00	\$14,966.00
Total Funds Drawdown	\$0.00	\$14,966.00
Program Funds Drawdown	\$0.00	\$14,966.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,966.00
Town of Union	\$0.00	\$14,966.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding for this activity was used to replace the sewer lift station on Dittrich Ave. Beneficiary data generated by HUD IDIS system using data set from 6/3/14, the period in which construction was completed and payment made. Number of low income persons not generated by system so all low/mod persons have been classified as moderate income for reporting purposes. The L/M percentage subsequently changed for the LMISD Date of 7/1/14 at which time the L/M percentage of the service area dropped to 47.27%.

Location Description:

Replacement of the sewer lift station on Dittrich Ave., Endicott, NY 13760.

Activity Progress Narrative:

Activity status changed to "Completed" during the current program period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	89-8760-2092-1109
Activity Title:	JC-Endicott Water Booster Station Repairs

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

007-INF

Project Title:

Infrastructure

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

03/28/2014

National Objective:

Low/Mod

Responsible Organization:

Town of Union

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$51,250.00
Total Budget	\$0.00	\$51,250.00
Total Obligated	\$0.00	\$51,250.00
Total Funds Drawdown	\$0.00	\$51,250.00
Program Funds Drawdown	\$0.00	\$51,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,250.00
Town of Union	\$0.00	\$51,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of Mag-Meter with converter transmitter. Replacement of remote telemetry unit and SCADA interface. This activity was approved as a Low/mod benefit project by HUD waiver. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

[Docket No. FR-5663-N-01]

Additional Waiver Granted to and Alternative Requirement for the Town of Union, New York's CDBG Disaster Recovery Grant

AGENCY: Assistant Secretary for Community Planning and Development, HUD.

ACTION: Notice of additional waiver and alternative requirement.

Location Description:

Booster station is located in the Fairmont Park neighborhood, Johnson City, NY 13790.

Activity Progress Narrative:

Activity status changed to "Completed" during the current program period.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



Grantee Activity Number:	89-8760-2107-1109
Activity Title:	Western Heights Blvd. Bank Repair

Activity Category:
Dike/dam/stream-river bank repairs

Project Number:
007-INF

Projected Start Date:
01/22/2015

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
11/30/2015

Completed Activity Actual End Date:
11/19/2015

Responsible Organization:
Town of Union

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$91,000.00
Total Budget	\$0.00	\$91,000.00
Total Obligated	\$0.00	\$91,000.00
Total Funds Drawdown	\$0.00	\$90,192.86
Program Funds Drawdown	\$0.00	\$90,192.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$90,192.86
Town of Union	\$0.00	\$90,192.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Heavy rainfall from the remnants of Tropical Storm Lee (FEMA-4031-DR-NY: incident period: 9/7/11 - 9/11/11) caused severe flooding throughout the Town of Union located in Broome County, NY. At Western Heights Boulevard located within the Town boundary, the stormwater runoff overwhelmed the above referenced drainage channel which caused severe erosion and downcutting along its Northern embankment. The erosion and embankment failure washed away sections of lawn/landscaping. Currently the remaining earthen embankment continues to slough away into the drainage channel further jeopardizing residential properties. To mitigate against further erosion and property damage, the project involves the placement of 378 linear feet (350 cy) of stacked Rip-Rap (NYSDOT Item 620.06) along the Northern embankment in two specific areas. The volume of Rip-Rap being placed below the OMHW is approximately 0.75cy/running foot. Note: NYSDEC has notified the Town that they have no involvement with project.

Location Description:

Activity Progress Narrative:

Activity status changed to "Completed" during the current program period. Improvements extended from 309 Western Heights Blvd to 331 Western Heights Blvd.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	378/378

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

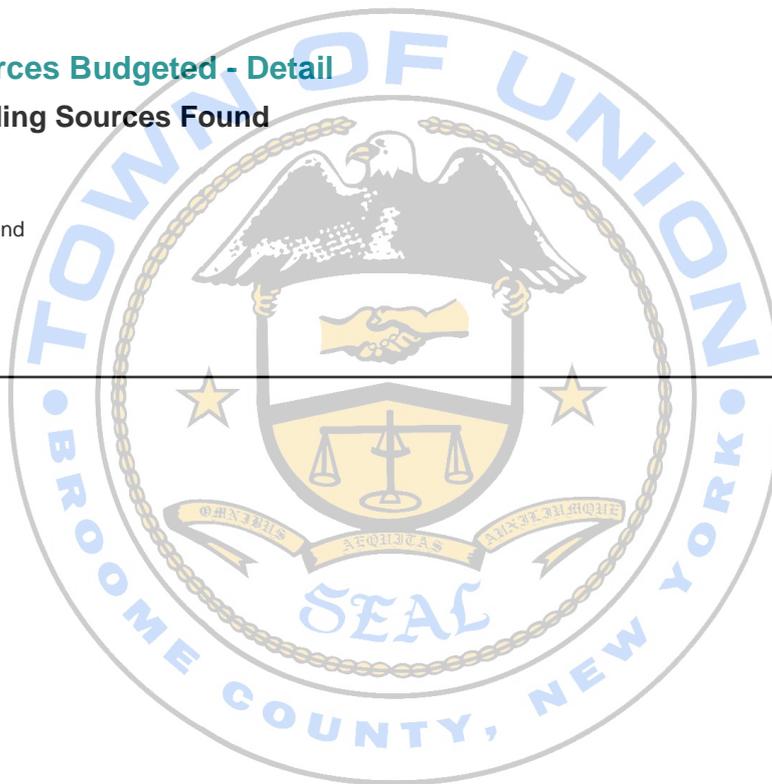
No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



Grantee Activity Number:	89-8760-2108-1109
Activity Title:	Valleyview Dr. Bank Repairs

Activity Category:
Dike/dam/stream-river bank repairs

Project Number:
007-INF

Projected Start Date:
01/05/2015

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure

Projected End Date:
11/30/2015

Completed Activity Actual End Date:
08/12/2015

Responsible Organization:
Town of Union

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$69,869.25
Total Budget	\$0.00	\$69,869.25
Total Obligated	\$0.00	\$69,869.25
Total Funds Drawdown	\$0.00	\$69,869.25
Program Funds Drawdown	\$0.00	\$69,869.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$69,869.25
Town of Union	\$0.00	\$69,869.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Repairs to drainage conduit to correct head cutting and down cutting caused by the flood event of 2011. 310 l.f of rock armoring installed.

Beneficiary data generated by HUD IDIS system using data set from 6/3/16. Number of low income persons not generated by system so all low/mod persons have been classified as moderate income for reporting purposes.

This activity was funded under the Urgent Need category.

Location Description:

Census Tract 13000 Block Groups 1 and 4.

Activity Progress Narrative:

Activity status changed to "Completed" during the current program period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	310/310



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-2109-1109
Activity Title: N. Loder Ave. Drainage Improvements

Activity Category:
 Construction/reconstruction of streets
Project Number:
 007-INF
Projected Start Date:
 06/01/2015
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure
Projected End Date:
 11/30/2017
Completed Activity Actual End Date:

Responsible Organization:
 Town of Union

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$810,000.00
Total Budget	\$0.00	\$810,000.00
Total Obligated	\$0.00	\$810,000.00
Total Funds Drawdown	\$124.16	\$75,966.87
Program Funds Drawdown	\$124.16	\$75,966.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$124.16	\$75,966.87
Town of Union	\$124.16	\$75,966.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of new drainage system designed to address flooding that occurred during the 2011 flood event. These improvements are part of an overall street reconstruction activity using regular CDBG funds. Phase 2 of the project involves upsizing of storm drain pipes to minimize flooding in and around the elementary school.

Location Description:

Activity Progress Narrative:

Legal notice costs. Final design has been completed, construction bid to be let during 2 quarter of 2017.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 89-8760-2112-1109
Activity Title: Grand Ave. Sanitary/Storm Separation

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 007-INF
Projected Start Date:
 09/16/2016
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure
Projected End Date:
 06/30/2018
Completed Activity Actual End Date:

Responsible Organization:
 Town of Union

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$375,000.00
Total Budget	\$0.00	\$375,000.00
Total Obligated	\$0.00	\$375,000.00
Total Funds Drawdown	\$9,950.00	\$9,950.00
Program Funds Drawdown	\$9,950.00	\$9,950.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,950.00	\$9,950.00
Town of Union	\$9,950.00	\$9,950.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Separation of combined sanitary/storm water lines.

Location Description:
 Grand Avenue in Johnson City, NY 13790.

Activity Progress Narrative:
 Field survey costs.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 010-ACQ-DPW / DPW Property Acquisition

Grantee Activity Number: 89-20251-4782-1109

Activity Title: TOU DPW Facility Relocation Acquisition

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed

Project Number:

010-ACQ-DPW

Project Title:

DPW Property Acquisition

Projected Start Date:

10/01/2012

Projected End Date:

09/30/2013

Benefit Type:

()

Completed Activity Actual End Date:

01/31/2013

National Objective:

Urgent Need

Responsible Organization:

Town of Union

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$234,736.44
Total Budget	\$0.00	\$234,736.44
Total Obligated	\$0.00	\$234,736.44
Total Funds Drawdown	\$0.00	\$234,736.44
Program Funds Drawdown	\$0.00	\$234,736.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$234,736.44
Town of Union	\$0.00	\$234,736.44

Match Contributed

\$0.00

\$0.00

Activity Description:

Funding for this activity will be used to purchase land for the relocation of the Town's materials storage, and eventually the refuse garage, facility that was flooded in September 2011. Closing took place on 12/27/12.

Location Description:

2900 Wayne St. & 1 N. Seward Ave., Endwell, NY 13760

Activity Progress Narrative:

Activity status changed to "Completed" during the current program period.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

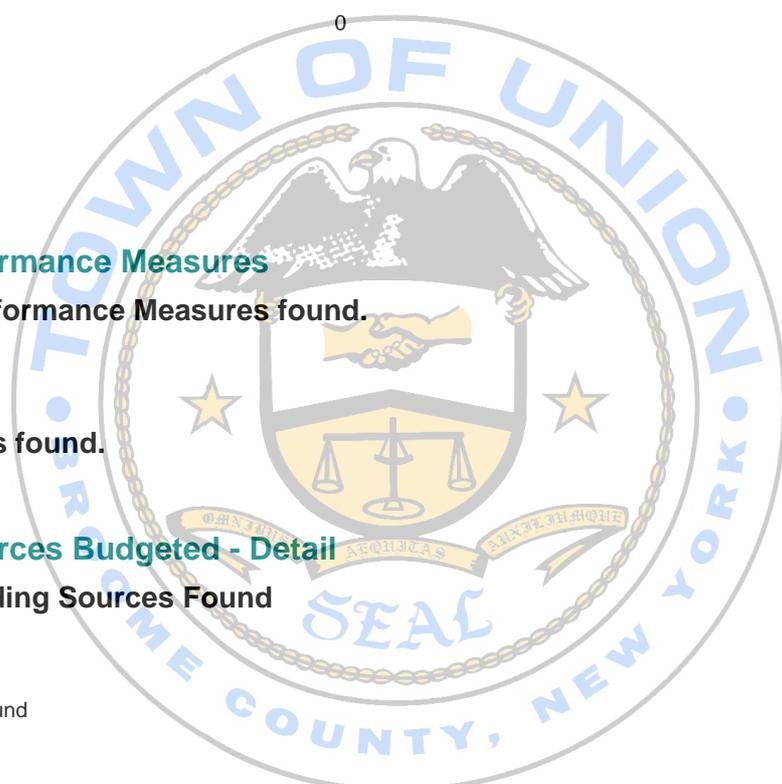
No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



Project # / Title: 014-RCD-PRES / Records Preservation

Grantee Activity Number: 89 8760 4714 1109

Activity Title: Records Preservation

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Completed

Project Number:

Project Title:



014-RCD-PRES

Records Preservation

Projected Start Date:

Projected End Date:

11/06/2013

11/24/2015

Benefit Type:

Completed Activity Actual End Date:

()

07/22/2015

National Objective:

Responsible Organization:

Urgent Need

Town of Union

Overall

Jan 1 thru Mar 31, 2017

To Date

Total Projected Budget from All Sources	N/A	\$103,317.84
Total Budget	\$0.00	\$103,317.84
Total Obligated	\$0.00	\$103,317.84
Total Funds Drawdown	\$0.00	\$103,317.84
Program Funds Drawdown	\$0.00	\$103,317.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$103,317.84
Town of Union	\$0.00	\$103,317.84
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides funding for the permanent retention of municipal records that were damaged in the 2011 flood event. The records had been treated chemically to prevent rapid degradation but this treatment is not expected to provide permanent preservation. This activity was funded under the Urgent Need category.

Location Description:

Town Hall - 3111 E. Main St., Endwell, NY 13760

Activity Progress Narrative:

Activity status changed to "Completed" during the current program period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

