

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Housing Affordability

As of December 1, 2023, 317 households were under lease in the town's Section 8 Housing Choice Voucher program.

Homeownership

During the past year, the Town of Union assisted one low or moderate-income households in the purchase of a single-family home. Due to the lingering effects of the COVID-19 Pandemic, inadequate housing stock and increased value of homes in the area; there has only been one participants for the First Time Home Buyer program offered by the Town of Union.

Preservation of Housing Stock

Using \$31,580 (including project delivery costs of \$) in CDBG funding, the town assisted 5 Town residents with 4 more currently having work completed on low/mod-income single-family homeowners with home repairs.

Elderly Housing/Support

The First Ward Action Council completed minor home improvements/repairs for 48 seniors during the program year utilizing \$12,300 in CDBG funds.

Special Needs/Support Services

\$2,500 in CDBG funding was used for additional support to ACHIEVE for their Summer Program.

Homeless Housing and Support Services

The town provided CDBG funding in the amount of \$20,000 to Catholic Charities in support of its Teen Transitional Living Program which serves runaway teens.

Neighborhood Preservation

\$890,284.63 in CDBG funds was expended for reconstruction of the following streets in CDBG eligible census tracts: N. Adams Ave, Endicott; N. Arthur Ave; Grand Ave, Johnson City; Moore Ave, Endicott; Fairmont Ave, Endwell; S. Willis Ave, Endwell; S. Seward Ave, Endwell; Leona Ave, Endwell; Alive Ave, Endwell; June Street, Endicott.

There were no demolition projects in the current program year. The Town currently has several proposed demolition projects under consideration but as of the end of the fiscal year, none have been approved by the Town.

Public Services

Ten organizations were assisted with \$166,416 (11.79% of overall expenditures) in CDBG public service funding. Criteria used in selecting agencies for funding include the community needs to be addressed by the agency, the ability of the proposed program to meet those needs, the availability of alternative resources to meet the needs, and the cost-effectiveness of the proposal.

ADA Enhancements

There were no funds expended during the current reporting year. All Capital Improvement projects must abide by ADA guidelines.

Historic Preservation

There were no funds expended during the current reporting year.

Economic Sustainability

\$21,863.83 was expended for Economic Development technical assistance including project delivery costs.

The Town of Union Local Development Corporation has not closed out any loans for the year.

Fair Housing Education

\$408.05 in CDBG funding was expended for FHEO outreach advertising.

Lead Based Paint Education

Lead paint brochures were distributed to all participants in the First Time Home Buyer, Home Improvement, and Section 8 programs.

Program Administration

\$77,761.25 was expended for administrative/planning costs (6.46% of total expenditures).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Flood Recovery	Non-Housing Community Development	HUD CDBG-DR: \$4658713 / NY Rising Community Reconstruction Program: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1	1	100.00%			

Flood Recovery	Non-Housing Community Development	HUD CDBG-DR: \$4658713 / NY Rising Community Reconstruction Program: \$	Other	Other	0	1		1	1	100.00%
Grant Administration/Oversight	Grant Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Low/Mod Job Creation	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0	0%			
Low/Mod Job Creation	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0			0		
Neighborhood Preservation	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	5344		0	5344	

Neighborhood Preservation	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	0.00 %
Neighborhood Preservation	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0					
Neighborhood Preservation	Non-Housing Community Development	CDBG: \$3581.58	Housing Code Enforcement /Foreclosed Property Care	Household Housing Unit	7	7	100%			
Neighborhood Preservation	Non-Housing Community Development	CDBG: \$	Other	Other	10	0	0.00 %			
Owner Occupied Housing Rehabilitation	Affordable Housing	CDBG: \$31,140	Homeowner Housing Rehabilitated	Household Housing Unit	10	2	20%	10	4	40.00 %
Provide Assistance To First Time Home Buyers	Affordable Housing	CDBG: \$5,000	Direct Financial Assistance to Homebuyers	Households Assisted	5	1	20%	5	1	40%

Provide Housing Services To The Elderly	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		60	60	100%
Provide Housing Services To The Elderly	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit				75	53	71%
Provide Public Services Targeted To The Elderly	Non-Housing Community Development	CDBG: \$97,216	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted				2000	3677	183%
Provide Public Services Targeted to Youth	Non-Housing Community Development	CDBG: \$69,500	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	100		200	492	246%
Provide Rental Assistance To VLI Households	Affordable Housing	Section 8: \$1,378,265	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	300	295		300	315	105%

Provide Services To Homeless Persons/Families	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted						
Provide Services To Homeless Persons/Families	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted						
Provide Services To Homeless Persons/Families	Homeless	CDBG: \$20,000	Homelessness Prevention	Persons Assisted	10	10		10	6	60%
Provide Services To The Disabled	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted						
Provide Services To The Disabled	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted						

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The town is on track to meet the 5 years goals for most activities. Final accomplishment data for several

economic development, public service, and housing activities was not received and entered into IDIS until shortly after the close of the the first year reporting period. This data will be included in the FFY 2023 report.

Expenses for both the Housing Choice Voucher program and the CDBG-DR program are not tracked through the IDIS reporting system.

The Housing Choice Voucher program is the sole funding source for providing rental assistance to low and very-low income persons. Reporting on the Voucher program is accomplished electronically through HUD's Real Estate Assessment Center (REAC). During the program year, the number of persons assisted increased significantly due to a larger than normal number of persons applying and choosing to remain in the Town service area. Approximately 70% of the persons leased under the program are either elderly or disabled. As participants die, relocate to congregate care facilities, or are terminated for failure of program family obligations, the amount of time it takes to replace the leased unit has been decreased significantly. This decrease is directly related to an increase of funding for staffing resulting from HUD's pro-rating (roughly 80% of the regulatory formula) of administrative fees paid to the town for much of the past decade. This increase of critical administrative funding has allowed the town's ability to increase and maintain adequate staffing levels while also allowing for the Town to invest in software that has made the program's day to day activities more efficient and cost effective.

The CDBG-DR program is the primary funding source for addressing the impacts of the 2011 flood event that created widespread damage in several neighborhoods within the town. Accomplishments for the CDBG-DR program are reported through HUD's Disaster Recovery Grant Reporting System (DRGRS). As of November 30, 2023 the town has expended approximately \$9,702,500 of the \$10,137,818 grant award and expects to expend 100% of the grant before the end of the 2023 construction season. Currently the Town is completing Flood Prevention improvements to the Town Municipal Building with the remaining CDBG-DR funds. This project has an estimated completion date of January 31, 2024.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	4,562
Black or African American / White	464 / 17
Asian Asian/White	50 /17
American Indian or American Native / Black	15 / 9
Native Hawaiian / Pacific Islander / Other (multi)	4 / 209
Total	
Hispanic	182
Not Hispanic	5,165

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The Town of Union strives to include all members of society and residents when developing and implementing CDBG funded programs. Currently, the Town Planning Department is in the early stages of updating their 5-year CDBG Consolidated Plan and Townwide Comprehensive Plan. This will provide the Town of Union with an opportunity to coordinate with community members, faith based organizations, public service agencies, adjacent municipalities and Broome County to ensure their future CDBG program projects and activities provide the most support to the most vulnerable of our communities.

CR-15 - Resources and Investments
91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$1,203,564.00	\$1,296,306.92
HOME	HOME	N/A	N/A
HOPWA	HOPWA	N/A	N/A
ESG	ESG	N/A	N/A
Section 8	Section 8	\$1,378,265	\$1,378,265
Other	Other	\$77,761.25 (CDBG P.I.)	\$77,761.25

Table 3 - Resources Made Available

Narrative

The primary financial resources available during the program year included the FFY 2022 CDBG annual grant, remaining prior year CDBG funds, Housing Choice Voucher funds, and CDBG-DR funding.

The figure shown as expended for the Section 8 program includes \$1,378,265 in Housing Assistance payments and \$233,592 in administrative expenses.

The figure shown as "Other" represents expenses paid through the town's CDBG Program Income.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG eligible Low/Mod CensusTract Block Group or Service Area	50	50	CDBG eligible Low/Mod CensusTract Block Group or Service Area
Townwide	50	50	Geographic area includes the entire town.

Table 4 – Identify the geographic distribution and location of investments

Narrative

First Time Home Buyer and Home Improvement program funds may be utilized anywhere in the town. Infrastructure projects are limited to eligible CDBG service areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In FFY 2022, the First Time Home Buyer program leverage \$8.12 for each CDBG dollar expended. The Economic Development loan programs leveraged \$.40 for each CDBG dollar expended.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total		0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	300	317
Number of households supported through The Production of New Units	10	0
Number of households supported through Rehab of Existing Units	50	54
Number of households supported through Acquisition of Existing Units	5	0
Total	365	371

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Home Improvement Program progress that was somewhat constrained in the previous program year by the loss of staff is now back on track. Housing Choice Voucher program leasing rates have steadily been increasing higher despite HUD's continued pro-ration of administrative fees owed to PHAs. For much of the past decade, the town's HA has only been receiving roughly 80% of earned administrative fees calculated by the terms of the original agreements which reference payment under the "Column A" formula. In prior program years, the chronic withholding of earned administrative fees has until recently, limited efforts to fill key positions and upgrade capabilities that would ultimately

reduce operating costs for items such as printing and postage and would reduce the amount of time that staff has to expend responding to verbal requests for updates on waiting list status. The Town has increased their program participation which has allowed the Town to hire new staff and upgrade essential software and equipment.

Discuss how these outcomes will impact future annual action plans.

The Town is currently in the process of updating their Consolidated and Comprehensive plans, these will take into consideration all of the events that have taken place over the last 5-years. Due to the increase of instability in the housing markets, the Town will look to allocate more funding towards housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income		0
Low-income	4	0
Moderate-income		0
Total	4	0

Table 7 – Number of Households Served

Narrative Information

The results listed above are only for the First Time Home Buyer & Home Improvement program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Town of Union does not receive ESG funding. The town is a member of the regional Continuum of Care.

Addressing the emergency shelter and transitional housing needs of homeless persons

Although the town does not receive ESG funds directly it has provided operational support for a teen transitional housing program through Catholic Charities. The town has also funded a number of capital improvements at a local shelter for victims of domestic violence utilizing CDBG funding.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Town of Union does not receive ESG funding. These activities are accomplished through NY-511 Binghamton/Union Town/Broome, Otsego, Chenango Counties COC2.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Town of Union does not receive ESG funding. These activities are accomplished through NY-511 Binghamton/Union Town/Broome, Otsego, Chenango Counties COC2.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Does Not Apply, there is no public housing in the Town of Union. The town's PHA (NY505) is Section 8 (Housing Voucher Program) only.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Does Not Apply, there is no public housing in the Town of Union. The town's PHA (NY505) is Section 8 (Housing Voucher Program) only.

Actions taken to provide assistance to troubled PHAs

The town's PHA (NY505) is Housing Choice Voucher program only and is not rated as Troubled. The most recent SEMAP scoring (2017) rated the town as a "High Performer".

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A full update of the Analysis of Impediments (AI) was completed in October of 2014. This report included outreach to community agencies, lending institutions, and the public, as well as a thorough analysis of census data, Home Mortgage Disclosure Act (HMDA) data from banks, and local housing and land use policies. The Town is currently looking to update their AI along with the Comprehensive Plan.

The town did not receive any suggestions, recommendations, or complaints from the public regarding fair housing choice. Analysis of HMDA data did not indicate any impediments to fair housing choice. No federal, state, or local fair housing/human rights agencies had any open complaints on file for the Town of Union. The town has not received notice of any complaints filed since the 2014 AI update.

The Analysis of Impediments (AI) identified many programs and activities in place to further fair housing and promote affordable housing opportunities. These activities involve partnerships among the town, financial institutions, and community organizations.

The town's efforts to promote fair housing opportunities through the use of federal funding include, but are not limited to, housing rehabilitation programs, first-time home buyer programs, public services, and neighborhood revitalization activities. These programs are aimed at assisting low and moderate-income residents with housing and related needs.

The Town of Union's Department of Planning, in its capacity as the fair housing office, conducts outreach regarding fair housing issues and affordable housing opportunities. Outreach efforts may include mailings to community groups and interested parties, media advertising, presentations to community groups, and participation in local trade shows, neighborhood town meetings, local conferences, and workshops. The AI included an analysis of the town's property tax policies and zoning ordinance, neither of which were determined to present impediments to fair housing. As part of the study, the town also examined the composition of the boards and committees that work with issues relating to housing and community development. These groups were found to consist of a diverse representation of community members.

The Town of Union continues to publicize the importance of fair housing in public service announcements, advertisements, and in flyers used as part of the Section 8 briefing package. Each year, approximately 75 Section 8 families receive such counseling. The Town of Union and the Villages of Endicott and Johnson City have taken positive steps to foster access for the disabled by extensive remodeling of public buildings and through the provision of services for people with hearing and vision disabilities.

While there are few actions that can realistically eliminate all barriers to affordable housing, the town is making an effort to ameliorate conditions that can prevent residents of the town from obtaining quality, affordable shelter. These include the following:

- The town will continue its efforts to initiate and adopt regulations designed to eliminate barriers to the creation of affordable housing.
- The town will continue to encourage banks to participate in the Small Business Administration's Micro-Loan Demonstration Program and will continue to try to provide financial opportunities for local developers and builders.
- Housing counseling services will continue to be provided to first time homebuyers to ensure equal access to all available units throughout the town.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Some of the barriers to homeownership that were addressed in the five-year and annual action plans include poor credit histories, lack of down payment/closing cost funds, and inability to save for future repairs. The town's first time home buyer program addresses these potential barriers by providing funds for closing costs, rehabilitation, and in some cases, subsidies to lower the purchase price of homes. The town also recognizes the importance of homeowner counseling, not solely for households with credit problems, but also for all potential home buyers as a tool to understanding the responsibilities of homeownership. During the past fiscal year, Metro Interfaith was awarded CDBG funds by HUD as a certified housing counseling agency to provide counseling services to participants in the town's homeownership program. Credit counseling agencies have played a vital role in special homeownership programs developed by the town. The town has also been able to minimize the impact of the national housing crisis on CDBG funded first time home buyers by not allowing the use of sub-prime mortgages.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During the program year, hundreds of visual assessments were performed by town inspectors under the Section 8 Housing Choice Voucher, First Time Home Buyer, and Home Improvement programs. The town also distributes the pamphlet Protect Your Family From Lead In Your Home to all Section 8, Home Improvement, and First Time Home Buyer program applicants.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

All programs and priorities described within the five-year Consolidated Plan and undertaken during the past fiscal year are consistent with an overall goal to reduce poverty and to develop a viable urban community by providing decent housing, a suitable living environment, and expanded economic opportunities principally for low and very low income persons. Some specific programs that are directly aimed at reducing poverty include the following:

a). Housing Programs: All of the town's existing housing programs assist low and very low income persons with housing needs, including such needs as rental assistance (Section 8 Housing Choice Voucher program), housing rehabilitation (for low income owners), and first time homebuyer assistance. In addition, several housing programs (i.e. First Ward Action Council Home Repair for Seniors) assist special needs low-income populations such as elderly populations.

All of the above programs help ease housing costs of low-income households.

b). Public Service Programs: The town dedicates a portion of its CDBG funding to support a wide variety of public service organizations. Agencies receiving these funds help meet critical needs of low and very low-income persons. This year, these services included childcare, elderly services, job counseling and employment programs, youth development, and assistance to persons with disabilities. All CDBG funded programs provide essential services that encourage self-sufficiency.

c). Economic Development: A primary objective of all economic development activities funded by the Town of Union through the use of CDBG funds is the retention and/or creation of jobs for low-income persons. Any CDBG assistance to businesses requires employment opportunities for low-income persons, thus serving to aid in the reduction of poverty within the community. Job creation/retention accomplishments for the past fiscal year are provided in the narrative on economic development, presented earlier in this report.

d). Homeless Assistance: As part of the Town of Union's efforts to reduce poverty and homelessness, the town provides financial assistance to community agencies that serve the homeless and at-risk populations through the provision of emergency and essential services as well as services aimed at reducing and preventing homelessness. The town also supported the efforts of service providers that emphasize a comprehensive approach to addressing problems associated with homelessness and poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Although the Town of Union's primary means of carrying out its housing and community development plan is through the use of federal funding it receives, there also is a critical reliance on other community organizations to carry out this plan. These organizations include non-profit agencies, banks, private industry, and other levels of government, including the state.

Most of the programs outlined by the town in the five-year plan that address community needs with respect to housing, homelessness, economic development, public infrastructure, and public services are administered by the Town of Union. Programs are staffed and operated by either the Town of Union or, in some cases, non-profit community organizations that receive funding from the town. While the town is successful in the programs that it administers through federal funding, it recognizes that the needs within the community are greater than it can address. Therefore, many of the priorities identified in the Consolidated Plan require the commitment and assistance of other community organizations.

The Town of Union continues to enjoy well-established and productive working relationships with many community agencies, including non-profit organizations, regional and local planning agencies, the private sector, and other levels of government, including adjacent municipalities and the state. These relationships have resulted in many innovative partnerships to address community needs, several of which are mentioned in the Consolidated and Annual Plans. In addition to collaborative efforts involving the town, there have been a number of collaborative initiatives facilitated by other organizations within the community. There does not appear to be any gaps in institutional structure at this time.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The town continues to collaborate with private and public housing, health, and social service agencies on an as needed basis.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During the 2014 update of the town's Analysis of Impediments to Fair Housing an analysis of recent American Community Survey data and most recent Home Mortgage Disclosure Act (HMDA) reports found no impediments to fair housing choice. The lack of discrimination complaints filed locally or with New York State or the federal government suggests a lack of housing choice limitations. There were no recommendations concerning fair housing choice problems or issues provided by the service agencies or the public.

Actions to Address Impediments

The Town of Union has taken a number of steps to ensure that its programs and actions are administered and advertised in a manner that encourages wide participation by all segments of the population. The town has undertaken specific housing programs to promote wider housing choice by providing financial assistance for owner occupied housing rehabilitation and mortgage assistance to purchase housing. The rehabilitation program incorporates necessary repairs to improve the housing stock and to make the units accessible to the disabled population. The rental assistance program has been administered in a manner to allow the widest choice of housing and to allow easy access to employment, education, and services.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Lead Agency routinely monitors program activity. After each drawdown of funds a reconciliation process involving the town Comptroller's Office takes place. A review is also completed to monitor the timeliness of expenditures requirement. The town's timeliness ratios were calculated on August 1, 2018 (1.21 Unadjusted and 1.59 Adjusted) and the town was in compliance with both the Unadjusted and Adjusted ratios. The high level of funding in the LDC revolving loan fund remains a critical issue now that HUD is testing both the Unadjusted and Adjusted balances for compliance with timeliness of expenditure requirements. Reviews are also undertaken to review the 70% Low/Mod benefit requirement.

Construction activities are also monitored for compliance with Davis Bacon Act (prevailing wage) requirements. Prevailing wage rate schedules and Section 3 data collection forms in each bid package. Contractors submit certified payrolls (Form WH-347) that may be randomly supplemented with field interviews.

Documentation of National Objective:

Direct Benefit: Sub-recipients are asked if and how client income is verified. The sub-recipient is asked to show documentation, such as a W-2 form or pay stub, from a randomly selected client. Proof of eligibility for other programs, such as reduced and free school lunches, that have income levels at or below that of CDBG, are also accepted. Limited Clientele: The client is qualified by "Presumed Benefit" if they are abused children, battered spouses, elderly, homeless, illiterate adults, persons living with AIDS, disabled adults, or migrant farm workers. Sub-recipients are asked to show proof that the client is in one of these groups.

Area Benefit: The activity benefits all the residents of an area that is primarily residential and where at least 51 percent of the residents are of low to moderate income. This is determined by use of Census data prior to the site-monitoring visit.

The sub-recipient is asked if financial and activity records are kept in an automated information system. They are asked what files, datasets, or software are used. If the records are maintained on paper, they are asked if the records are readily available and arranged in a logical order. The sub-recipients are asked how long records are kept.

Financial Management: The subrecipient is asked if a separate budget or line item is kept for CDBG funds. A randomly selected financial report submitted with the payment request is reviewed prior to the site visit. The subrecipient is asked to show invoices, receipts, time sheets, etc. to support the report.

Procurement: Durable goods purchased with CDBG funds are observed to determine if the items delivered correspond to purchase orders or invoices. When reviewing purchase orders, checks, etc. it is determined if signatures are from authorized officials.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A notice was published in the local newspaper (Press & Sun Bulletin) on Sunday, November 26th announcing the availability of the CAPER on November 30th for public comment. The notice provided the required minimum 15-day comment period. A public notice was also posted on the Town of Union web page (www.townofunion.com) on Wednesday November 22. The notice included a link to the report. The public was also provided with an opportunity to comment at the December 20, 2023 Town Board meeting during the Hearing of Visitors portion of the agenda. No comments were received at the Town Board meeting prior to the approval of the report.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The town has not made any major changes in program objectives during the past fiscal year nor are any significant changes proposed at this time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 UNION , NY

DATE: 11-30-23
 TIME: 13:51
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,203,564.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,203,564.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,218,545.67
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,218,545.67
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,761.25
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,296,306.92
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(92,742.92)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,218,394.09
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,218,394.09
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.99%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	166,416.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	166,416.00
32 ENTITLEMENT GRANT	1,203,564.00
33 PRIOR YEAR PROGRAM INCOME	207,866.74
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,411,430.74
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.79%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,761.25
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	77,761.25
42 ENTITLEMENT GRANT	1,203,564.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,203,564.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	6.46%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	21	1694	6728471	SEPP - Nichols Notch Roof Repair	03A	LMC	\$61,289.00
					03A	Matrix Code	\$61,289.00
2021	22	1649	6689005	03K - LMA: Oak Hill & Odell Avenue Street Reconstruction	03K	LMA	\$31,086.17
2022	11	1697	6728471	Endicott Cap Improvement North Adams Ave St Recon	03K	LMA	\$40,532.76
2022	11	1697	6740987	Endicott Cap Improvement North Adams Ave St Recon	03K	LMA	\$11,900.00
2022	11	1697	6760964	Endicott Cap Improvement North Adams Ave St Recon	03K	LMA	\$2,947.00
2022	11	1697	6766654	Endicott Cap Improvement North Adams Ave St Recon	03K	LMA	\$12,504.00
2022	11	1697	6781222	Endicott Cap Improvement North Adams Ave St Recon	03K	LMA	\$7,000.00
2022	11	1697	6790530	Endicott Cap Improvement North Adams Ave St Recon	03K	LMA	\$56,020.00
2022	11	1697	6795647	Endicott Cap Improvement North Adams Ave St Recon	03K	LMA	\$49,714.00
2022	11	1697	6798551	Endicott Cap Improvement North Adams Ave St Recon	03K	LMA	\$13,930.10
2022	11	1697	6803792	Endicott Cap Improvement North Adams Ave St Recon	03K	LMA	\$5,557.50
2022	11	1697	6825274	Endicott Cap Improvement North Adams Ave St Recon	03K	LMA	\$3,052.50
2022	11	1697	6827426	Endicott Cap Improvement North Adams Ave St Recon	03K	LMA	\$59,573.46
2022	12	1698	6740987	Johnson City Cap Improvement Grand Ave Phase 6	03K	LMA	\$13,925.00
2022	12	1698	6757564	Johnson City Cap Improvement Grand Ave Phase 6	03K	LMA	\$12,825.00
2022	12	1698	6770513	Johnson City Cap Improvement Grand Ave Phase 6	03K	LMA	\$128,989.48
2022	12	1698	6772484	Johnson City Cap Improvement Grand Ave Phase 6	03K	LMA	\$930.00
2022	12	1698	6776652	Johnson City Cap Improvement Grand Ave Phase 6	03K	LMA	\$142,400.52
2022	31	1715	6781222	03K - LMA: TOU Street Reconstruction - (Alice, S. Willis, S. Seward, Leona, Moore, Fairmont, June)	03K	LMA	\$130,008.92
2022	31	1715	6795647	03K - LMA: TOU Street Reconstruction - (Alice, S. Willis, S. Seward, Leona, Moore, Fairmont, June)	03K	LMA	\$37,790.12
2022	31	1715	6798551	03K - LMA: TOU Street Reconstruction - (Alice, S. Willis, S. Seward, Leona, Moore, Fairmont, June)	03K	LMA	\$18,029.34
2022	31	1715	6813588	03K - LMA: TOU Street Reconstruction - (Alice, S. Willis, S. Seward, Leona, Moore, Fairmont, June)	03K	LMA	\$44,993.30
2022	31	1715	6816446	03K - LMA: TOU Street Reconstruction - (Alice, S. Willis, S. Seward, Leona, Moore, Fairmont, June)	03K	LMA	\$55,819.46
2022	31	1715	6832674	03K - LMA: TOU Street Reconstruction - (Alice, S. Willis, S. Seward, Leona, Moore, Fairmont, June)	03K	LMA	\$5,378.00
2022	31	1715	6836945	03K - LMA: TOU Street Reconstruction - (Alice, S. Willis, S. Seward, Leona, Moore, Fairmont, June)	03K	LMA	\$5,378.00
					03K	Matrix Code	\$890,284.63
2022	10	1696	6725480	Mom's House Childcare Services	03M	LMC	\$3,000.00
2022	10	1696	6760964	Mom's House Childcare Services	03M	LMC	\$3,000.00
2022	10	1696	6790530	Mom's House Childcare Services	03M	LMC	\$6,000.00
					03M	Matrix Code	\$12,000.00
2022	1	1685	6740266	JCSC - Senior Center Activities	05A	LMC	\$10,500.00
2022	1	1685	6772484	JCSC - Senior Center Activities	05A	LMC	\$500.00
2022	1	1685	6801100	JCSC - Senior Center Activities	05A	LMC	\$5,500.00
2022	1	1685	6822457	JCSC - Senior Center Activities	05A	LMC	\$5,500.00
2022	3	1687	6721592	Meals on Wheels	05A	LMC	\$27,553.85
2022	3	1687	6766654	Meals on Wheels	05A	LMC	\$2,446.15
2022	8	1691	6734982	Broome OFA - Senior Program	05A	LMC	\$5,000.00
2022	8	1691	6801100	Broome OFA - Senior Program	05A	LMC	\$10,000.00
2022	8	1691	6825274	Broome OFA - Senior Program	05A	LMC	\$5,000.00
2022	18	1703	6724564	AFOP - Senior Insurance Counseling	05A	LMC	\$2,941.89
2022	18	1703	6757564	AFOP - Senior Insurance Counseling	05A	LMC	\$3,183.69
2022	18	1703	6793050	AFOP - Senior Insurance Counseling	05A	LMC	\$3,520.27
2022	18	1703	6825274	AFOP - Senior Insurance Counseling	05A	LMC	\$3,270.15
					05A	Matrix Code	\$84,916.00
2022	2	1686	6724564	Cornell Co-Op - Family Education	05D	LMC	\$4,261.52
2022	2	1686	6755832	Cornell Co-Op - Family Education	05D	LMC	\$4,583.87
2022	2	1686	6793050	Cornell Co-Op - Family Education	05D	LMC	\$5,155.47
2022	2	1686	6822457	Cornell Co-Op - Family Education	05D	LMC	\$4,999.14



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	1706	6760964	Cath Char - Teen Transitional Living	05D	LMC	\$3,159.75
2022	4	1706	6790530	Cath Char - Teen Transitional Living	05D	LMC	\$6,252.95
2022	4	1706	6825274	Cath Char - Teen Transitional Living	05D	LMC	\$10,587.30
2022	6	1689	6752071	JCCAT - Summer Program	05D	LMC	\$10,500.00
2022	6	1689	6790530	JCCAT - Summer Program	05D	LMC	\$5,039.23
2022	6	1689	6825274	JCCAT - Summer Program	05D	LMC	\$460.77
2022	22	1693	6822457	Achieve - Summer Program	05D	LMC	\$2,500.00
					05D	Matrix Code	\$57,500.00
2022	19	1704	6822457	FEN Walk with Me Program	05X	LMC	\$24,000.00
					05X	Matrix Code	\$24,000.00
2022	24	1692	6794204	FTHB Program	13B	LMH	\$4,725.00
2022	24	1692	6798749	FTHB Program	13B	LMH	\$275.00
					13B	Matrix Code	\$5,000.00
2022	5	1688	6724564	HIP- Home Improvement	14A	LMH	\$550.00
2022	5	1716	6703572	HIP - Coonick	14A	LMH	\$450.00
2022	5	1716	6707174	HIP - Coonick	14A	LMH	\$12,900.00
2022	5	1716	6713498	HIP - Coonick	14A	LMH	\$675.00
2022	5	1727	6781222	14A / LMH - Wood Home Improvement	14A	LMH	\$13,225.00
2022	5	1728	6834656	14A / LMH - Moore Home Improvement Project	14A	LMH	\$3,340.00
2022	17	1702	6793050	FWAC - Senior Home Repairs Program	14A	LMH	\$11,100.00
2022	17	1702	6825274	FWAC - Senior Home Repairs Program	14A	LMH	\$1,200.00
					14A	Matrix Code	\$43,440.00
2022	7	1690	6713498	STCC - Entryway repair	14E	LMC	\$10,000.00
2022	20	1705	6790530	Goodwill Theatre Fire Suppression System upgrade	14E	LMA	\$25,000.00
					14E	Matrix Code	\$35,000.00
2021	20	1646	6693413	ED OTPS	18A	LMJ	\$63.88
2021	20	1646	6693431	ED OTPS	18A	LMJ	\$1,319.00
					18A	Matrix Code	\$1,382.88
2022	30	1714	6713498	In-Rem Property Maintenance	19E	LMH	\$735.00
2022	30	1714	6772484	In-Rem Property Maintenance	19E	LMH	\$490.00
2022	30	1714	6790530	In-Rem Property Maintenance	19E	LMH	\$490.00
2022	30	1714	6807163	In-Rem Property Maintenance	19E	LMH	\$490.00
2022	30	1714	6813588	In-Rem Property Maintenance	19E	LMH	\$735.00
2022	30	1714	6825274	In-Rem Property Maintenance	19E	LMH	\$151.58
2022	30	1714	6827426	In-Rem Property Maintenance	19E	LMH	\$490.00
					19E	Matrix Code	\$3,581.58
Total							\$1,218,394.09

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	1	1685	6740266	No	JCSC - Senior Center Activities	B22MC360117	EN	05A	LMC	\$10,500.00
2022	1	1685	6772484	No	JCSC - Senior Center Activities	B22MC360117	EN	05A	LMC	\$500.00
2022	1	1685	6801100	No	JCSC - Senior Center Activities	B20MC360117	EN	05A	LMC	\$5,500.00
2022	1	1685	6822457	No	JCSC - Senior Center Activities	B20MC360117	EN	05A	LMC	\$3,500.00
2022	1	1685	6822457	No	JCSC - Senior Center Activities	B22MC360117	EN	05A	LMC	\$2,000.00
2022	3	1687	6721592	No	Meals on Wheels	B22MC360117	EN	05A	LMC	\$27,553.85
2022	3	1687	6766654	No	Meals on Wheels	B22MC360117	EN	05A	LMC	\$2,446.15
2022	8	1691	6734982	No	Broome OFA - Senior Program	B22MC360117	EN	05A	LMC	\$5,000.00
2022	8	1691	6801100	No	Broome OFA - Senior Program	B20MC360117	EN	05A	LMC	\$10,000.00
2022	8	1691	6825274	No	Broome OFA - Senior Program	B20MC360117	EN	05A	LMC	\$5,000.00
2022	18	1703	6724564	No	AFOP - Senior Insurance Counseling	B22MC360117	EN	05A	LMC	\$2,941.89
2022	18	1703	6757564	No	AFOP - Senior Insurance Counseling	B22MC360117	EN	05A	LMC	\$3,183.69
2022	18	1703	6793050	No	AFOP - Senior Insurance Counseling	B22MC360117	EN	05A	LMC	\$3,520.27
2022	18	1703	6825274	No	AFOP - Senior Insurance Counseling	B22MC360117	EN	05A	LMC	\$3,270.15
								05A	Matrix Code	\$84,916.00
2022	2	1686	6724564	No	Cornell Co-Op - Family Education	B22MC360117	EN	05D	LMC	\$4,261.52
2022	2	1686	6755832	No	Cornell Co-Op - Family Education	B22MC360117	EN	05D	LMC	\$4,583.87
2022	2	1686	6793050	No	Cornell Co-Op - Family Education	B21MC360117	EN	05D	LMC	\$5,155.47
2022	2	1686	6822457	No	Cornell Co-Op - Family Education	B21MC360117	EN	05D	LMC	\$4,199.53
2022	2	1686	6822457	No	Cornell Co-Op - Family Education	B22MC360117	EN	05D	LMC	\$799.61
2022	4	1706	6760964	No	Cath Char - Teen Transitional Living	B22MC360117	EN	05D	LMC	\$3,159.75
2022	4	1706	6790530	No	Cath Char - Teen Transitional Living	B22MC360117	EN	05D	LMC	\$6,252.95
2022	4	1706	6825274	No	Cath Char - Teen Transitional Living	B22MC360117	EN	05D	LMC	\$10,587.30
2022	6	1689	6752071	No	JCCAT - Summer Program	B22MC360117	EN	05D	LMC	\$10,500.00
2022	6	1689	6790530	No	JCCAT - Summer Program	B20MC360117	EN	05D	LMC	\$5,039.23



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	6	1689	6825274	No	JCCAT - Summer Program	B20MC360117	EN	05D	LMC	\$460.77
2022	22	1693	6822457	No	Achieve - Summer Program	B20MC360117	EN	05D	LMC	\$2,500.00
								05D	Matrix Code	\$57,500.00
2022	19	1704	6822457	No	FEN Walk with Me Program	B22MC360117	EN	05X	LMC	\$24,000.00
								05X	Matrix Code	\$24,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$166,416.00
Total										\$166,416.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2022	13	1699	6703412	General Administrative Costs	21A		\$447.46	
2022	13	1699	6707174	General Administrative Costs	21A		\$828.85	
2022	13	1699	6713498	General Administrative Costs	21A		\$7,561.51	
2022	13	1699	6724564	General Administrative Costs	21A		\$7,439.59	
2022	13	1699	6740266	General Administrative Costs	21A		\$23.68	
2022	13	1699	6749232	General Administrative Costs	21A		\$245.96	
2022	13	1699	6751425	General Administrative Costs	21A		\$72.35	
2022	13	1699	6757564	General Administrative Costs	21A		\$201.12	
2022	13	1699	6766654	General Administrative Costs	21A		\$366.92	
2022	13	1699	6781222	General Administrative Costs	21A		\$237.81	
2022	13	1699	6790530	General Administrative Costs	21A		\$275.16	
2022	13	1699	6793050	General Administrative Costs	21A		\$386.08	
2022	13	1699	6798551	General Administrative Costs	21A		\$444.75	
2022	13	1699	6803792	General Administrative Costs	21A		\$383.73	
2022	13	1699	6807163	General Administrative Costs	21A		\$342.98	
2022	13	1699	6813588	General Administrative Costs	21A		\$598.67	
2022	13	1699	6819770	General Administrative Costs	21A		\$243.49	
2022	13	1699	6822457	General Administrative Costs	21A		\$14,348.35	
2022	13	1699	6825274	General Administrative Costs	21A		\$134.05	
2022	13	1699	6827426	General Administrative Costs	21A		\$138.25	
2022	13	1699	6832674	General Administrative Costs	21A		\$687.71	
2022	14	1700	6815191	Comptroller Expenses	21A		\$6,176.55	
2022	14	1700	6822457	Comptroller Expenses	21A		\$13,823.45	
2022	16	1701	6713498	Econ Dev - Program Oversight	21A		\$8,999.94	
2022	16	1701	6724564	Econ Dev - Program Oversight	21A		\$2,924.75	
2022	16	1701	6728471	Econ Dev - Program Oversight	21A		\$107.85	
2022	16	1701	6740266	Econ Dev - Program Oversight	21A		\$51.50	
2022	16	1701	6740987	Econ Dev - Program Oversight	21A		\$33.82	
2022	16	1701	6749232	Econ Dev - Program Oversight	21A		\$780.00	
2022	16	1701	6751425	Econ Dev - Program Oversight	21A		\$40.75	
2022	16	1701	6752071	Econ Dev - Program Oversight	21A		\$550.00	
2022	16	1701	6755832	Econ Dev - Program Oversight	21A		\$33.82	
2022	16	1701	6757564	Econ Dev - Program Oversight	21A		\$931.50	
2022	16	1701	6766654	Econ Dev - Program Oversight	21A		\$33.80	
2022	16	1701	6772484	Econ Dev - Program Oversight	21A		\$410.00	
2022	16	1701	6776652	Econ Dev - Program Oversight	21A		\$304.15	
2022	16	1701	6790530	Econ Dev - Program Oversight	21A		\$4,633.80	
2022	16	1701	6793050	Econ Dev - Program Oversight	21A		\$102.75	
2022	16	1701	6801100	Econ Dev - Program Oversight	21A		\$433.80	
2022	16	1701	6803792	Econ Dev - Program Oversight	21A		\$19.00	
2022	16	1701	6813588	Econ Dev - Program Oversight	21A		\$52.80	
2022	16	1701	6816446	Econ Dev - Program Oversight	21A		\$73.00	
2022	16	1701	6825274	Econ Dev - Program Oversight	21A		\$1,346.80	
					21A	Matrix Code	\$77,272.30	
2022	9	1695	6734982	Citizen Participation and Outreach	21C		\$57.22	
2022	9	1695	6735895	Citizen Participation and Outreach	21C		\$23.68	
					21C	Matrix Code	\$80.90	
2022	15	1707	6734982	Fair Housing Activities	21D		\$408.05	
					21D	Matrix Code	\$408.05	
Total								\$77,761.25