

**Grantee: Town of Union, NY**

**Grant: B-12-MT-36-0001**

**April 1, 2016 thru June 30, 2016 Performance Report**

---



**Grant Number:**

B-12-MT-36-0001

**Obligation Date:****Award Date:****Grantee Name:**

Town of Union, NY

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$10,137,818.00

**Grant Status:**

Active

**QPR Contact:**

Paul Nelson

**LOCCS Authorized Amount:**

\$10,137,818.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$10,137,818.00

**Disasters:****Declaration Number**

FEMA-4031-NY

**Narratives****Disaster Damage:**

The flooding that occurred September 7-9, 2011 severely affected five neighborhoods in the Town of Union and caused considerable damage in twelve others. The flooding that occurred both in 2005 and 2006 were confined to two major areas in the Town, those being the South Endwell area and the Fairmont Park subdivision. In 2011, in addition to these two areas, the Westover and West Corners areas were severely affected by flooding. Three of the areas, South Endwell, Fairmont Park, and Westover are affected by backwater from the Susquehanna River. West Corners is affected by the Nanticoke Creek. The Nanticoke Creek affects areas in the western part of the Town of Union including the Route 26 corridor, West Corners, Glendale Drive, and West Endicott. These areas are also subject to backwater effect of the Susquehanna River. That is, once the Susquehanna River rises above a certain stage, floodwaters from the Susquehanna River will back up into the Nanticoke Creek affecting properties in the western portion of the Town.

**Recovery Needs:**

Based upon the surveys, it appears that there are still substantial unmet needs in the community. Homeowners estimated unmet needs at approximately \$4.5 million (an average of \$37,488 per unit however this number includes properties that will be demolished) while business and non-profits estimated remaining unmet needs at just over \$3 million (an average of \$100,043). In addition to the unmet housing and business needs previously identified, floodwaters took a significant toll on the basic infrastructure throughout the Town. Roads, storm water facilities, sanitary sewer plants, and water treatment plants also suffered significant damage and substantially complicated the Town's emergency response efforts. Many of these facilities were built decades ago and were not designed to handle subsequent population growth and resulting development. These facilities are overwhelmed by the ever increasing intensity of storm events and can't be maintained into the future without significant repairs and flood mitigation measures. Private utilities also experienced significant flood related damage to service delivery components.

**Public Comment:**

The Town received a total of sixteen (16) comments on the Action Plan prior to approval by the Town Board and subsequent submission to HUD. Many of the comments were directed at inadequate infrastructure or infrastructure that was damaged during the flood event. Several comments related to the potential use of CDBG-DR funds to assist property owners who wish to participate in the FEMA sponsored buy-out program.

**Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$9,899,625.60

**Total Budget**

\$0.00

\$9,849,742.60

**Total Obligated**

\$0.00

\$9,849,742.60



Total Funds Drawdown	\$125,084.67	\$4,978,016.60
Program Funds Drawdown	\$125,084.67	\$4,978,016.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$209,674.78	\$4,978,016.60
Match Contributed	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		68.20%
Overall Benefit Percentage (Actual)		52.63%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,520,672.70	\$0.00
Limit on Admin/Planning	\$2,027,563.60	\$411,944.32
Limit on State Admin	\$0.00	\$252,356.19

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$1,520,672.70	\$0.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$5,068,909.00	\$6,133,082.95

## Overall Progress Narrative:

A number of the projects included in the HUD-approved Action Plan for Disaster Recovery are completed or currently underway.

The final version of a Long Term Community Recovery Strategy has been completed and printed. The first of the "catalytic redevelopment projects" highlighted in the plan is currently underway. The Town Board has authorized a Purchase Option for the sale of 12 parcels acquired through the CDBG-DR funded Acquisition for Redevelopment program. The lots will be developed in a flood resilient manner utilizing FEMA's development in the floodplain standards under a new construction program being funded through tax credits, CDBG-DR funding through the Governor's Office of Storm Recovery, and the Community Preservation Corp. The 22 new rental units will have the first floor elevations above the base flood elevation. The units will be rented to persons at or below 80% of the area's median income.

Repairs to several neighborhood facilities including the Boys and Girls Club and the Johnson City Senior Center have been completed. The Westover YMCA project has been completed and is awaiting submission of the final payment request.

The drainage repairs/improvements that were recommended in the N. Loder Ave. drainage study are now completed. A contract for design services for Phase 2 improvements has been awarded.

Creek bank repairs/improvements at Valleyview Dr. and Western Heights Blvd. have been completed.

Design of the Pine St.-McKinley Ave. drainage improvements is complete and the project can be put out to bid once a permit review process is completed by the United States Army Corps of Engineers (USACE). The environmental review phase has been completed. The release of funds process was completed on

June 9th.

An RFQ for design services for the JC Water Treatment maintenance facility has been awarded. Actual construction is expected to begin in the final quarter of 2016.

During the previous report period the Town Board approved Plan Amendment #15 which authorized two new projects including Phase 2 of N. Loder Ave. drainage improvements and the JC Interceptor B storm/sanitary separation. Funding that was unspent from completed or cancelled projects was re-allocated to these new projects. A contract has been executed for design of the JC Interceptor B project and field survey work has been completed. The project is now in the design phase. The environmental review for this project has been completed and on July 13th the Town Board will authorize the issuance of a Finding of No Significant Impact (FONSI) and begin the request for Release of Funds (RROF) process. It is anticipated that HUD will authorized the release of funds on or about August 16th.

An RFP for design services for Phase 2 of the N Loder Ave. project was issued and has been awarded by the Town Board.

During the current report period the town began the public notice process for Plan Amendment #17 which will authorize two new projects including creek bank repairs/improvements along West Creek (\$570,000) and the Grand Avenue storm/sanitary separation project (\$375,000). Funding that was unspent from completed or cancelled projects will be re-allocated to these new projects. The Town Board is expected to final the Plan Amendment at the July 13, 2016 meeting.

As of the end of the report period, the Town has expended \$4,978,016.60 of the \$10,137,818 grant (roughly 49%).

## Project Summary

### Project #, Project Title

	This Report Period Program Funds Drawdown	To Date Project Funds Budgeted	Program Funds Drawdown
001-ADM, CDBG-DR Grant Administration	\$11,069.64	\$506,890.90	\$252,356.19
002-PLN, Planning	\$0.00	\$350,099.13	\$159,588.13
003-NGH, Neighborhood Facilities	\$96,167.50	\$974,203.04	\$877,738.14
004-PKS, Park Repairs/Improvements	\$0.00	\$157,476.86	\$157,476.86
005-HSG-OOREH, Owner Occupied Housing Rehabilitation	\$0.00	\$280,977.26	\$0.00
006-ECO-SBR, Small Business Repair Program	\$0.00	\$150,000.00	\$0.00
007-INF, Infrastructure	\$17,847.53	\$3,930,326.86	\$495,791.64
008-ACQ-FEMA, Acquisition-Buyout	\$0.00	\$357,658.26	\$357,658.26
009-ACQ-RDV, Acquisition For Redevelopment	\$0.00	\$2,505,992.84	\$2,331,802.65
010-ACQ-DPW, DPW Property Acquisition	\$0.00	\$234,736.44	\$234,736.44
011-HSG-MFREH, Multi-Family Housing Rehabilitation	\$0.00	\$100,000.00	\$0.00
012-HSG-HOINC, Homeownership Incentives	\$0.00	\$7,550.45	\$7,550.45
013-ECO-FLP, Business+Floodproofing+Program	\$0.00	\$205,512.72	\$0.00
014-RCD-PRES, Records Preservation	\$0.00	\$103,317.84	\$103,317.84

## Activities

**Project # / Title:** 001-ADM / CDBG-DR Grant Administration

**Grantee Activity Number:** 89-8760-1110-1109

**Activity Title:** CDBG-DR Salaries

**Activity Category:**

Administration

**Project Number:**

001-ADM

**Projected Start Date:**

10/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

CDBG-DR Grant Administration

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Union

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Town of Union

**Match Contributed**

**Apr 1 thru Jun 30, 2016**

N/A

\$0.00

\$0.00

\$6,953.50

\$6,953.50

\$0.00

\$0.00

\$10,070.06

\$10,070.06

\$0.00

**To Date**

\$272,500.00

\$272,500.00

\$272,500.00

\$101,740.94

\$101,740.94

\$0.00

\$0.00

\$101,740.94

\$101,740.94

\$0.00

**Activity Description:**

Salaries for CDBG-DR grant.

**Location Description:**

Town Hall, 3111 E. Main St., Endwell, NY 13760

**Activity Progress Narrative:**

Admin costs. Funds Expended field includes \$3,116.56 in expenditures that did not save correctly in prior QPR.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

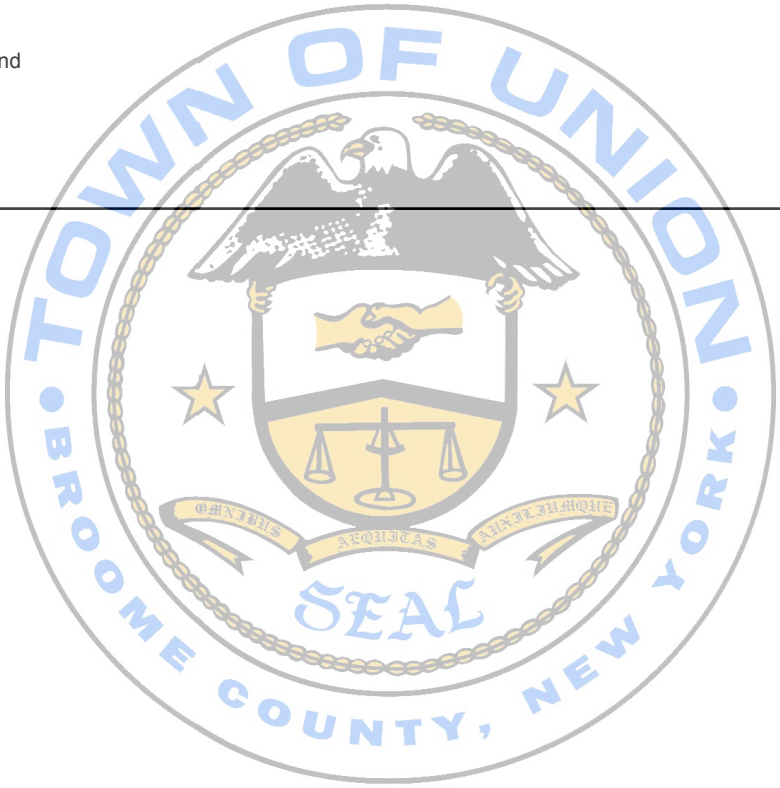
No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 89-8760-4800-1109

**Activity Title:** CDBG-DR-OTPS

**Activity Category:**

Administration

**Project Number:**

001-ADM

**Projected Start Date:**

10/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

CDBG-DR Grant Administration

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Union

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Town of Union

**Match Contributed**

**Apr 1 thru Jun 30, 2016**

N/A

\$0.00

\$0.00

\$173.33

\$173.33

\$0.00

\$0.00

\$1,640.80

\$1,640.80

\$0.00

**To Date**

\$115,328.40

\$115,328.40

\$115,328.40

\$106,201.18

\$106,201.18

\$0.00

\$0.00

\$106,201.18

\$106,201.18

\$0.00

**Activity Description:**

General administrative costs for CDBG-DR grant, Other Than Personal Services.

**Location Description:**

Town Hall. 3111 E. Main St. Endwell, NY 13760

**Activity Progress Narrative:**

OTPS costs. Funds Expended field includes \$1,467.47 in expenditures that did not save correctly in prior QPR.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

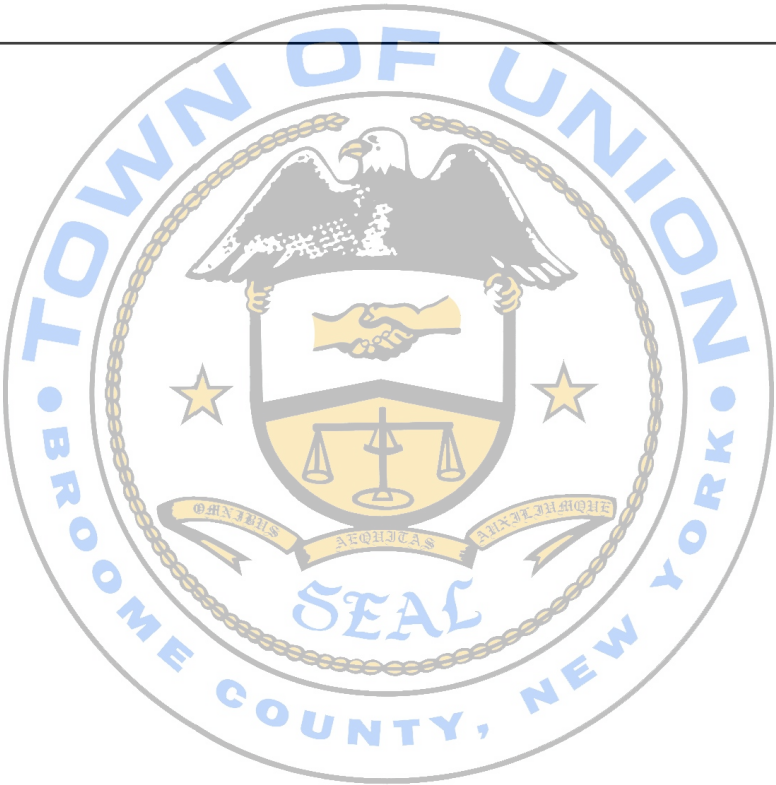
**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 89-8760-8000-1109

**Activity Title:** CDBG-DR Benefits

**Activity Category:**

Administration

**Project Number:**

001-ADM

**Projected Start Date:**

10/01/2012

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

CDBG-DR Grant Administration

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Union

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Town of Union

**Match Contributed**

**Apr 1 thru Jun 30, 2016**

N/A

\$0.00

\$0.00

\$3,434.04

\$3,434.04

\$0.00

\$0.00

\$4,219.86

\$4,219.86

\$0.00

**To Date**

\$95,250.00

\$95,250.00

\$95,250.00

\$36,917.43

\$36,917.43

\$0.00

\$0.00

\$36,917.43

\$36,917.43

\$0.00

**Activity Description:**

Employee benefits for CDBG-DR grant.

**Location Description:**

Town Hall. 3111 E. Main St. Endwell, NY 13760

**Activity Progress Narrative:**

Benefit costs. Funds Expended field includes \$785.82 in expenditures that did not save correctly in prior QPR.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

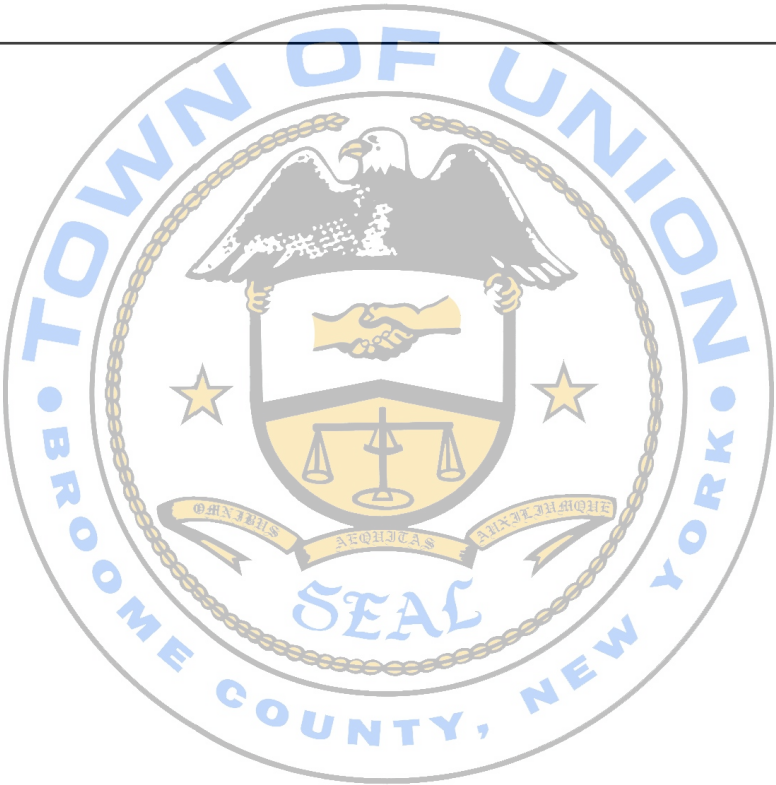
**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>89-8760-8008-1109</b>
<b>Activity Title:</b>	<b>CDBG-DR FICAA/Medicare</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

001-ADM

**Project Title:**

CDBG-DR Grant Administration

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

Town of Union

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$23,812.50

**Total Budget**

\$0.00

\$23,812.50

**Total Obligated**

\$0.00

\$23,812.50

**Total Funds Drawdown**

\$508.77

\$7,496.64

**Program Funds Drawdown**

\$508.77

\$7,496.64

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$737.44

\$7,496.64

Town of Union

\$737.44

\$7,496.64

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

FICA/Medicare costs for CDBG-DR grant.

**Location Description:**

Town Hall. 3111 E. Main St. Endwell, NY 13760

**Activity Progress Narrative:**

FICA/Medicare costs. Funds Expended field includes \$228.67 in expenditures that did not save correctly in prior QPR.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 003-NGH / Neighborhood Facilities

**Grantee Activity Number:** 89-8760-2063-1109

**Activity Title:** Johnson City Senior Center Capital Improvements

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

003-NGH

**Project Title:**

Neighborhood Facilities

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2014

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Town of Union

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$345,000.00

**Total Budget**

\$0.00

\$345,000.00

**Total Obligated**

\$0.00

\$345,000.00

**Total Funds Drawdown**

\$0.00

\$328,099.56

**Program Funds Drawdown**

\$0.00

\$328,099.56

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$20,121.63

\$328,099.56

Town of Union	\$20,121.63	\$328,099.56
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

This activity will provide funds to meet documentable unmet costs of repairing the facility and incorporating floodproofing measures to prevent future occurrences. The facility will be required to carry flood insurance for the property.

### Location Description:

30 Brocton Ave., Johnson City, NY 13790.

### Activity Progress Narrative:

Final payment for cpaital improvements. Funds Expended field includes \$20,121.63 in expenditures that did not save correctly in prior QPR.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount





<b>Grantee Activity Number:</b>	<b>89-8760-2079-1109</b>
<b>Activity Title:</b>	<b>Westover YMCA Capital Improvements</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

003-NGH

**Projected Start Date:**

10/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Neighborhood Facilities

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Union

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$277,756.36

**Total Budget**

\$0.00

\$277,756.36

**Total Obligated**

\$0.00

\$277,756.36

**Total Funds Drawdown**

\$96,167.50

\$204,631.94

**Program Funds Drawdown**

\$96,167.50

\$204,631.94

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$96,167.50

\$204,581.94

Town of Union

\$96,167.50

\$204,581.94

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds under this activity will be used to reimburse the YMCA for documentable unmet needs relating to damages caused flooding. Funds may also be used to repair the decking around the indoor pool that sank several inches after the building was flooded. Funds may also be used to install floodproofing measures.

**Location Description:**

740 Main St., Johnson City, NY 13790.

**Activity Progress Narrative:**

Capital improvement costs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

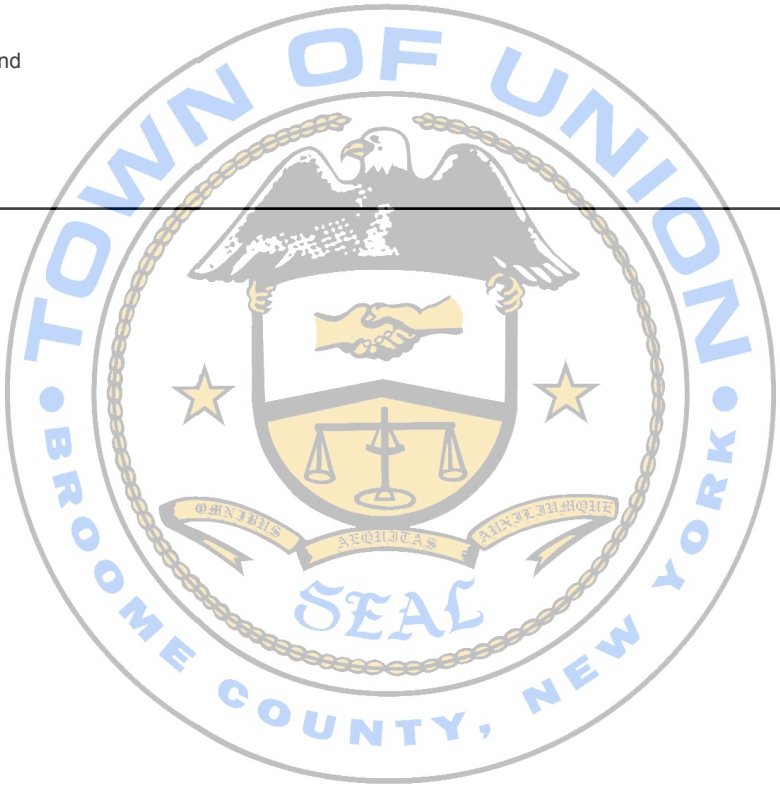
**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found  
Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>89-8760-2099-1109</b>
<b>Activity Title:</b>	<b>UVES Capital Improvements</b>

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Activity Status:**

Planned

**Project Number:**

003-NGH

**Project Title:**

Neighborhood Facilities

**Projected Start Date:**

09/01/2013

**Projected End Date:**

03/31/2015

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**
**National Objective:**

Low/Mod

**Responsible Organization:**

Town of Union

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$90,000.00

**Total Budget**

\$0.00

\$90,000.00

**Total Obligated**

\$0.00

\$90,000.00

**Total Funds Drawdown**

\$0.00

\$83,559.96

**Program Funds Drawdown**

\$0.00

\$83,559.96

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$58,869.96

\$83,559.96

Town of Union

\$58,869.96

\$83,559.96

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity will provide funds to repair flood damage to the lower level of the Union Volunteer Emergency Squad facility.

**Location Description:**

8 S. Avenue B, Endwell, NY 13760

**Activity Progress Narrative:**

Capital improvement costs. Funds Expended field includes \$58,869.96 in expenditures that did not save correctly in prior QPR.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 007-INF / Infrastructure

**Grantee Activity Number:** 89-8760-2083-1109

**Activity Title:** ★ Fairmont Park Levee Repair

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

007-INF

**Projected Start Date:**

10/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Union

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$373,865.46

**Total Budget**

\$0.00

\$373,865.46

**Total Obligated**

\$0.00

\$373,865.46

**Total Funds Drawdown**

\$20.52

\$177.66

**Program Funds Drawdown**

\$20.52

\$177.66

<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20.52	\$177.66
Town of Union	\$20.52	\$177.66
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This activity will provide funding to complete repairs to the earthen existing levee to re-establish a uniform elevation and complete a missing section of the levee that was never completed during the initial construction.

### Location Description:

Fairmont Park subdivision, Johnson City, NY 13790.

### Activity Progress Narrative:

Legal Notice cost for required Special Permit Public Hearing.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

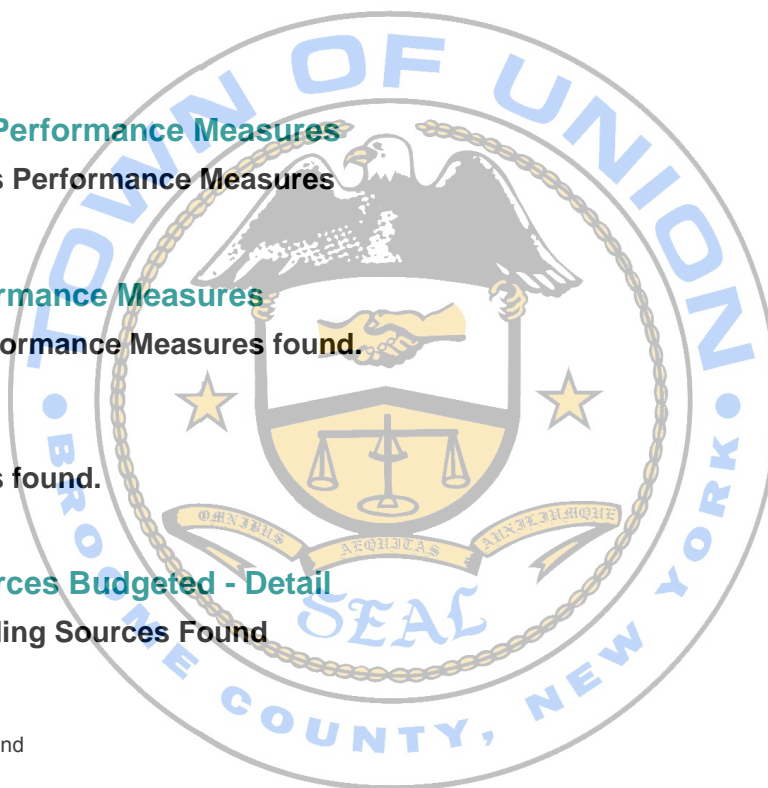
No Other Match Funding Sources Found

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount





<b>Grantee Activity Number:</b>	<b>89-8760-2085-1109</b>
<b>Activity Title:</b>	<b>JC Water Plant Maintenance Facility</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Planned

**Project Number:**

007-INF

**Project Title:**

Infrastructure

**Projected Start Date:**

10/01/2012

**Projected End Date:**

09/30/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Town of Union

**Overall****Apr 1 thru Jun 30, 2016****To Date****Total Projected Budget from All Sources**

N/A

\$716,000.00

**Total Budget**

\$0.00

\$716,000.00

**Total Obligated**

\$0.00

\$716,000.00

**Total Funds Drawdown**

\$91.18

\$319.62

**Program Funds Drawdown**

\$91.18

\$319.62

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$91.18

\$319.62

Town of Union

\$91.18

\$319.62

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity will provide funds to demolish, including asbestos surveys and removal if necessary, the existing flood damaged storage building at the Johnson City water treatment facility and construct a new building at a higher elevation to avoid future flood damage. The Village will be required to carry flood insurance for the new facility.

**Location Description:**

Camden St., Johnson City, NY 13790.

**Activity Progress Narrative:**

Legal Notice cost for required Special Permit Public Hearing. Legal Notice cost for design RFP.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

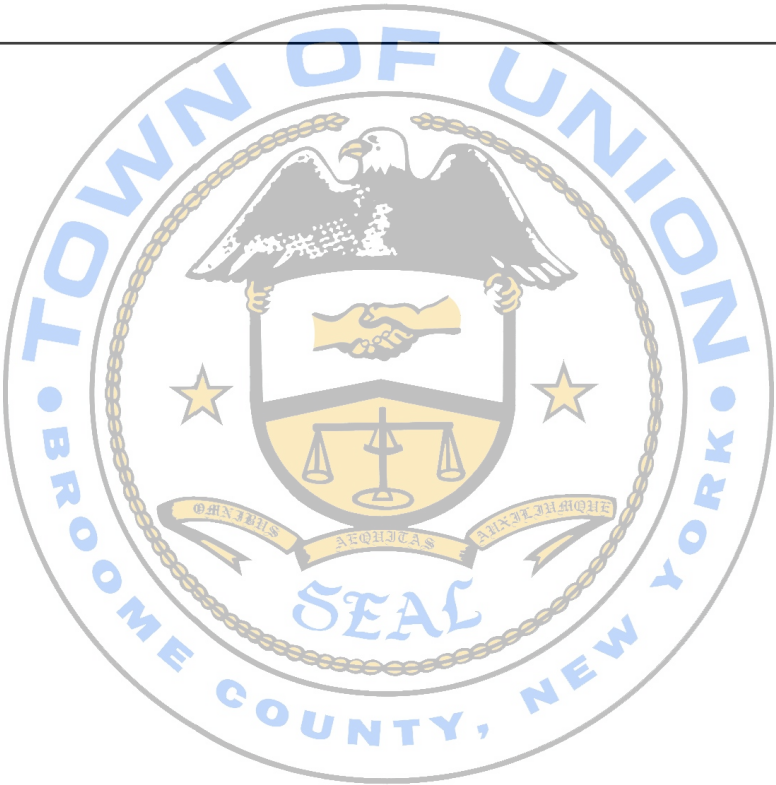
**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>89-8760-2087-1109</b>
<b>Activity Title:</b>	<b>Endicott Storm Drainage Improvements</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

007-INF

**Projected Start Date:**

10/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Union

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$345,723.40

**Total Budget**

\$0.00

\$345,723.40

**Total Obligated**

\$0.00

\$345,723.40

**Total Funds Drawdown**

\$286.22

\$557.88

**Program Funds Drawdown**

\$286.22

\$557.88

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$286.22

\$557.88

Town of Union

\$286.22

\$557.88

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity involves upgrades to the storm sewer system that follows the general line and grade of Brixius Creek.

**Location Description:**

Watson Blvd., McKinely Ave., Pine St. area of Endicott, NY 13760

**Activity Progress Narrative:**

Legal Notice cost.

**Accomplishments Performance Measures**
**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

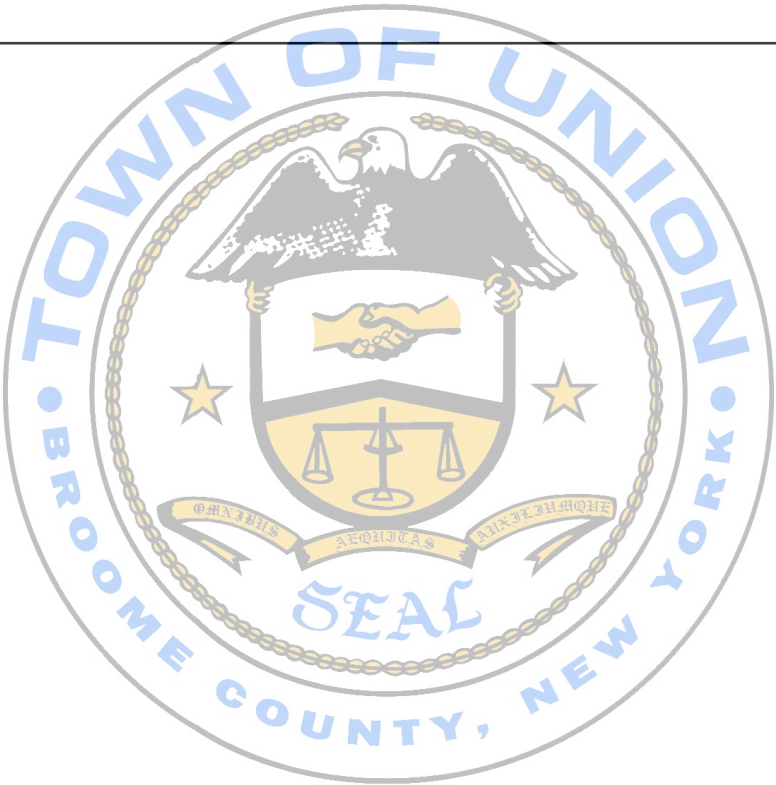
**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>89-8760-2109-1109</b>
<b>Activity Title:</b>	<b>N. Loder Ave. Drainage Improvements</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

007-INF

**Projected Start Date:**

06/01/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

11/30/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Union

**Overall**
**Total Projected Budget from All Sources**
**Apr 1 thru Jun 30, 2016**

N/A

**To Date**

\$810,000.00

**Total Budget**

\$0.00

\$810,000.00

**Total Obligated**

\$0.00

\$810,000.00

**Total Funds Drawdown**

\$4,815.21

\$70,500.21

**Program Funds Drawdown**

\$4,815.21

\$70,500.21

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$4,815.21

\$70,500.21

Town of Union

\$4,815.21

\$70,500.21

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Installation of new drainage system designed to address flooding that occurred during the 2011 flood event. These improvements are part of an overall street reconstruction activity using regular CDBG funds.

**Location Description:**
**Activity Progress Narrative:**

Legal Notice cost for Phase 2 design RFP. Final payment for Phase 1 Change Order for design changes.

**Accomplishments Performance Measures**
**No Accomplishments Performance Measures**



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

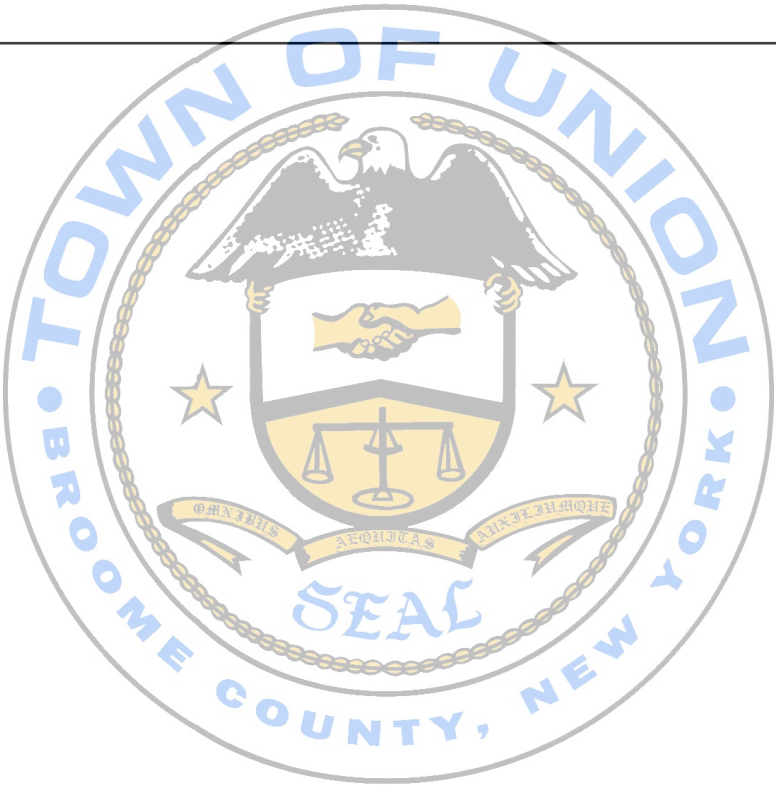
**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>89-8760-2110-1109</b>
<b>Activity Title:</b>	<b>JC Sanitary Sewer Interceptor B</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

007-INF

**Projected Start Date:**

11/18/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Infrastructure

**Projected End Date:**

03/31/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Union

**Overall**
**Total Projected Budget from All Sources**
**Total Budget**
**Total Obligated**
**Total Funds Drawdown**
**Program Funds Drawdown**
**Program Income Drawdown**
**Program Income Received**
**Total Funds Expended**

Town of Union

**Match Contributed**
**Apr 1 thru Jun 30, 2016**

N/A

\$0.00

\$0.00

\$12,634.40

\$12,634.40

\$0.00

\$0.00

\$12,634.40

\$12,634.40

\$0.00

**To Date**

\$435,000.00

\$435,000.00

\$435,000.00

\$12,673.16

\$12,673.16

\$0.00

\$0.00

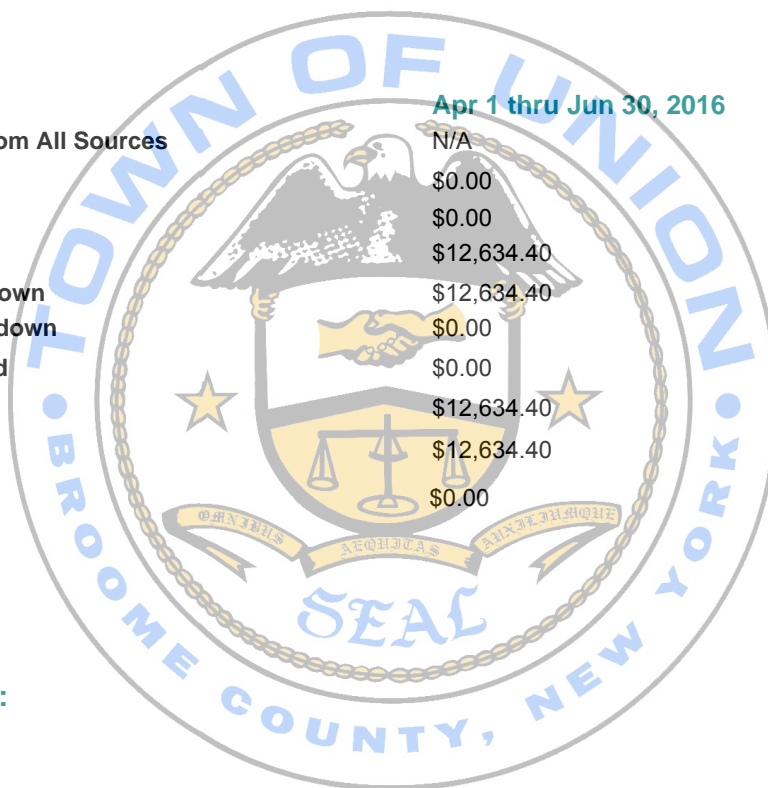
\$12,673.16

\$12,673.16

\$0.00

**Activity Description:**
**Location Description:**
**Activity Progress Narrative:**

First payment for design/engineering.

**Accomplishments Performance Measures**
**No Accomplishments Performance Measures**


**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

