

Town of Union CDBG-DR Activity Worksheet

Name of Jurisdiction:

2010-2014 Consolidated Plan Priority:

Proposed Activity Name:

The Primary Purpose Of The Activity Is: Housing Infrastructure Economic Revitalization

Description Of Proposed Activity:

Description Of How The Activity Ties To The September 2011 Flood:

Objective Category:

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$950,992.84
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	\$191,000.00
Other Funding:	
TOTAL:	\$1,141,992.84

Street Address:

City: **State:** **Zip Code:**

CDBG Citation: <input type="text" value="§ 570.201 (a) Acquisition"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="1 Acquisition of Property - 570.201(a)"/>	Units Upon Comp. <input type="text" value="10"/>
National Objective <input type="text" value="Slums & Blight Spot Basis"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/13"/>
Performance Measurement <input type="text" value="Number of Parcels Acquired For Redevelopment"/>	Annual Units <input type="text" value="10"/>

Town of Union CDBG-DR Activity Worksheet

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2010-2014 Consolidated Plan Priority:

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The Primary Purpose Of The Activity Is: Housing Infrastructure Economic Revitalization

Description Of Proposed Activity:

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Objective Category:

- Suitable Living Environment
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Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code:**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$206,890.90
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$206,890.90

CDBG Citation:	Project ID
<input style="width: 95%; height: 30px;" type="text" value="§ 570.202 (a) (4) Nonprofit-owned nonresidential buildings and improvements"/>	<input style="width: 95%; height: 30px;" type="text"/>
HUD IDIS/DRGR Matrix Code:	Units Upon Comp.
<input style="width: 95%; height: 30px;" type="text" value="03D Youth Centers"/>	<input style="width: 95%; height: 30px;" type="text" value="1"/>
National Objective	If NO = LMA, % L/M
<input style="width: 95%; height: 30px;" type="text" value="Low & Moderate Income Area"/>	<input style="width: 95%; height: 30px;" type="text" value="53.86%"/>
Start Date:	Completion Date
<input style="width: 95%; height: 30px;" type="text" value="10/1/12"/>	<input style="width: 95%; height: 30px;" type="text" value="9/30/13"/>
Performance Measurement	Annual Units
<input style="width: 95%; height: 30px;" type="text" value="Number of Neighborhood Facilities Returned To Standard Condition"/>	<input style="width: 95%; height: 30px;" type="text" value="1"/>

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Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$1,013,781.80
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$1,013,781.80

CDBG Citation: <input type="text"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="22 Unprogrammed Funds"/>	Units Upon Comp. <input type="text"/>
National Objective <input type="text" value="Urgent Need"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/15"/>
Performance Measurement <input type="text"/>	Annual Units <input type="text"/>

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Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code:**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$30,000.00
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$30,000.00

CDBG Citation: <input type="text" value="§ 570.201 (c) Public facilities and improvements"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="3 Public Facilities & Improvements - 570.201 (c)"/>	Units Upon Comp. <input type="text" value="1"/>
National Objective <input type="text" value="Low & Moderate Income Area"/>	If NO = LMA, % L/M <input type="text" value="53.57"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/14"/>
Performance Measurement <input type="text" value="Number of Public Facilities Improved"/>	Annual Units <input type="text"/>

Town of Union CDBG-DR Activity Worksheet

Name of Jurisdiction: Village of Endicott

2010-2014 Consolidated Plan Priority: Priority 7 - Preserve & Enhance Quality of Life In Neighborhoods

Proposed Activity Name: Village of Endicott Water Treatment Plant Generator

The Primary Purpose Of The Activity Is: Housing Infrastructure Economic Revitalization

Description Of Proposed Activity: This activity will provide funding to supplement funds already expended by the village to repair and improve the South St. water treatment plant well station. Funds will be used to install a 400 kw generator to run the well pumps during power failures. The generators will be installed at least 2 feet above the September 2011 flood level.

Description Of How The Activity Ties To The September 2011 Flood: During the September 2011 flood event, the power company was forced to shut off power to flooded neighborhoods. Due to a lack of auxiliary power, the village was unable to pump water for nearly 36 hours causing the storage tanks that provide water to two nursing homes, two school districts, hundreds of businesses and nearly 46,000 residents to become nearly depleted over a 30-hour period. Had the tanks fully drained and lost pressure, the result would have been a catastrophic collapse of the entire distribution system.

Objective Category:

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address: South St.

City: Endicott **State:** NY **Zip Code:** 13760

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$150,000.00
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$150,000.00

CDBG Citation: § 570.201 (c) Public facilities and improvements	Project ID
HUD IDIS/DRGR Matrix Code: 03J Water/Sewer Improvements	Units Upon Comp. 1
National Objective Urgent Need	If NO = LMA, % L/M
Start Date: 10/1/12	Completion Date 9/30/13
Performance Measurement Number of Public Facilities Improved	Annual Units 1

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Objective Category:

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Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code:**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$103,865.46
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$103,865.46

CDBG Citation: <input type="text" value="§ 570.201 (c) Public facilities and improvements"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="3 Public Facilities & Improvements - 570.201 (c)"/>	Units Upon Comp. <input type="text" value="1"/>
National Objective <input type="text" value="Urgent Need"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/15"/>
Performance Measurement <input type="text" value="Number of Flood Control Structures Improved"/>	Annual Units <input type="text"/>

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Objective Category:

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Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code:**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$2,101,378.00
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	\$3,600,000.00
Other Funding:	
TOTAL:	\$5,701,378.00

CDBG Citation: <input type="text" value="§ 570.201 (a) Acquisition"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="1 Acquisition of Property - 570.201(a)"/>	Units Upon Comp. <input type="text" value="180"/>
National Objective <input type="text" value="Urgent Need"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/15"/>
Performance Measurement <input type="text" value="Number of Substandard Homes Demolished"/>	Annual Units <input type="text" value="60"/>

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Objective Category:

- Suitable Living Environment
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Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$25,000.00
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$25,000.00

Street Address:

City: **State:** **Zip Code:**

CDBG Citation: <input type="text" value="§ 570.205 Eligible planning, urban environ. design and policy-planning-management"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="20 Planning-Entitlement Communities 570.205"/>	Units Upon Comp. <input type="text"/>
National Objective <input type="text" value="Does Not Apply"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/14"/>
Performance Measurement <input type="text" value="Does Not Apply"/>	Annual Units <input type="text"/>

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Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code:**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$152,756.36
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$152,756.36

CDBG Citation: <input type="text" value="§ 570.201 (c) Public facilities and improvements"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="03F Parks, Recreational Facilities"/>	Units Upon Comp. <input type="text" value="1"/>
National Objective <input type="text" value="Low & Moderate Income Area"/>	If NO = LMA, % L/M <input type="text" value="51.19%"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="11/30/13"/>
Performance Measurement <input type="text" value="Number of Public Facilities Returned To Standard Condition"/>	Annual Units <input type="text" value="1"/>

Town of Union CDBG-DR Activity Worksheet

Name of Jurisdiction:

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Proposed Activity Name:

The Primary Purpose Of The Activity Is: Housing Infrastructure Economic Revitalization

**Description
Of Proposed
Activity:**

This activity will fund a closing cost assistance program for income eligible homeowners who were displaced by the flood and who have purchased, or will purchase a new home in the Town of Union, including the villages of Endicott and Johnson City. The authorizing legislation requires that all of the funds awarded to the Town be spent within the Town's municipal boundaries.

**Description Of How
The Activity Ties To
The September 2011
Flood:**

The flood event of September 2011 displaced hundreds of families, many of whom will not be able to return to their homes. This program is designed to help low and moderate income residents move into a new home by providing closing cost assistance if they decide to continue to reside in the Town of Union.

Objective Category:

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$200,000.00
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$200,000.00

CDBG Citation: <input type="text" value="§ 570.201 (n) Homeownership assistance"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="13 Homeownership Direct 570.210 (n)"/>	Units Upon Comp. <input type="text" value="40"/>
National Objective <input type="text" value="Low & Moderate Income Housing"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/15"/>
Performance Measurement <input type="text" value="Number of Households Assisted With Closing Costs"/>	Annual Units <input type="text" value="10"/>

Town of Union CDBG-DR Activity Worksheet

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2010-2014 Consolidated Plan Priority:

Proposed Activity Name:

The Primary Purpose Of The Activity Is: Housing Infrastructure Economic Revitalization

Description Of Proposed Activity:

Description Of How The Activity Ties To The September 2011 Flood:

Objective Category:

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code:**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$20,000.00
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	\$20,000.00
TOTAL:	

CDBG Citation: <input type="text" value="§ 570.201 (c) Public facilities and improvements"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="03J Water/Sewer Improvements"/>	Units Upon Comp. <input type="text" value="1"/>
National Objective <input type="text" value="Urgent Need"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/13"/>
Performance Measurement <input type="text" value="Number of Housing Units No Longer With Substandard Utilities"/>	Annual Units <input type="text"/>

Town of Union CDBG-DR Activity Worksheet

Name of Jurisdiction:

2010-2014 Consolidated Plan Priority:

Proposed Activity Name:

The Primary Purpose Of The Activity Is: Housing Infrastructure Economic Revitalization

Description Of Proposed Activity:

Description Of How The Activity Ties To The September 2011 Flood:

Objective Category:

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code:**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$300,000.00
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$300,000.00

CDBG Citation: <input type="text" value="§ 570.201 (c) Public facilities and improvements"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="03A Senior Centers"/>	Units Upon Comp. <input type="text" value="1"/>
National Objective <input type="text" value="LMC"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/14"/>
Performance Measurement <input type="text" value="Number of Neighborhood Facilities Returned To Standard Condition"/>	Annual Units <input type="text" value="1"/>

Town of Union CDBG-DR Activity Worksheet

Name of Jurisdiction:

2010-2014 Consolidated Plan Priority:

Proposed Activity Name:

The Primary Purpose Of The Activity Is: Housing Infrastructure Economic Revitalization

**Description
Of Proposed
Activity:**

This activity will provide funds to demolish, including asbestos surveys and removal if necessary, the existing flood damaged storage building at the Johnson City water treatment facility and construct a new building at a higher elevation to avoid future flood damage. The Village will be required to carry flood insurance for the new facility.

**Description Of How
The Activity Ties To
The September 2011
Flood:**

The entire Village of Johnson City water treatment plant was inundated when the levee adjacent to the plant was overtopped by the rising Susquehanna River.

Objective Category:

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code:**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$716,000.00
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$716,000.00

CDBG Citation: <input type="text" value="§ 570.201 (c) Public facilities and improvements"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="03J Water/Sewer Improvements"/>	Units Upon Comp. <input type="text" value="1"/>
National Objective <input type="text" value="Urgent Need"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/15"/>
Performance Measurement <input type="text" value="Number of Public Facilities Improved"/>	Annual Units <input type="text" value="1"/>

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Objective Category:

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- Decent Housing
- Economic Opportunity

Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code:**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$31,000.00
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$31,000.00

CDBG Citation: <input type="text" value="§ 570.201 (c) Public facilities and improvements"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="03J Water/Sewer Improvements"/>	Units Upon Comp. <input type="text" value="1"/>
National Objective <input type="text" value="Urgent Need"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/13"/>
Performance Measurement <input type="text" value="Number of Public Facilities Improved"/>	Annual Units <input type="text"/>

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- Economic Opportunity

Outcome Category:

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- Sustainability
- Affordability

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$175,000.00
CDBG-DR-Program Income:	
New York State:	\$49,883.00
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$224,883.00

Street Address:

City: **State:** **Zip Code:**

CDBG Citation: <input type="text" value="§ 570.205 Eligible planning, urban environ. design and policy-planning-management"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="20 Planning-Entitlement Communities 570.205"/>	Units Upon Comp. <input type="text"/>
National Objective <input type="text" value="Does Not Apply"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/14"/>
Performance Measurement <input type="text" value="Does Not Apply"/>	Annual Units <input type="text"/>

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Name of Jurisdiction:

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Proposed Activity Name:

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**Description
Of Proposed
Activity:**

This activity will provide matching grants of up to \$15,000 to eligible non-residential commercial/industrial property owners for floodproofing measures designed to protect repairs that have been made to the structures. This program will be coordinated with the proposed townwide floodproofing feasibility study that will identify which buildings are reasonably defensible from flooding.

**Description Of How
The Activity Ties To
The September 2011
Flood:**

In September of 2011, many businesses experienced flooding in their buildings, especially in portions of the Village of Johnson City and the Westover, Main Street Endwell, and West Corners business districts.

Objective Category:

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$255,512.72
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	\$255,512.72
Other Funding:	
TOTAL:	\$511,025.44

CDBG Citation: <input type="text" value="§ 570.202 (a) (3) Publicly or privately owned commercial or industrial buildings"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="14E Rehab.;Pub./Private-Owned Commercial/Industrial"/>	Units Upon Comp. <input type="text" value="22"/>
National Objective <input type="text" value="Urgent Need"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/15"/>
Performance Measurement <input type="text" value="Number of Businesses Assisted"/>	Annual Units <input type="text" value="11"/>

Town of Union CDBG-DR Activity Worksheet

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Objective Category:

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Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$601,378.18
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$601,378.18

CDBG Citation: <input type="text" value="§ 570.202 (a) (1) Privately owned buildings and improvements for residential purposes"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="14A Rehab.; Single Unit Residential 570.202"/>	Units Upon Comp. <input type="text" value="50"/>
National Objective <input type="text" value="Low & Moderate Income Housing"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/15"/>
Performance Measurement <input type="text" value="Number of Housing Units Rehabilitated"/>	Annual Units <input type="text" value="15"/>

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Objective Category:

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Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City:

State:

Zip Code:

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$506,890.90
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$506,890.90

CDBG Citation: <input type="text" value="§ 570.206 Program administrative costs"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="21A General Program Administration 570.206"/>	Units Upon Comp. <input type="text"/>
National Objective <input type="text" value="Does Not Apply"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/17"/>
Performance Measurement <input type="text" value="Does Not Apply"/>	Annual Units <input type="text"/>

Town of Union CDBG-DR Activity Worksheet

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2010-2014 Consolidated Plan Priority:

Proposed Activity Name:

The Primary Purpose Of The Activity Is: Housing Infrastructure Economic Revitalization

**Description
Of Proposed
Activity:**

This activity provides funding on a 50% match basis for owners of flooded rental properties who undertake structural repairs or repairs to major capital building components. At least 51% of the units rehabilitated must be occupied by persons or households meeting HUD's low and moderate income requirements and where the rent is determined to be reasonable, according HUD guidelines, to the household income.

**Description Of How
The Activity Ties To
The September 2011
Flood:**

The flood event of September 2011 substantially damaged a number of rental units thereby reducing the availability of affordable housing.

Objective Category:

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$100,000.00
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	\$100,000.00
Other Funding:	
TOTAL:	\$200,000.00

CDBG Citation: <input type="text" value="§ 570.202 (a) (1) Privately owned buildings and improvements for residential purposes"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="14B Rehab.; Multi-Unit Residential"/>	Units Upon Comp. <input type="text"/>
National Objective <input type="text" value="Low & Moderate Income Housing"/>	If NO = LMA, % L/M <input type="text" value="10"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/15"/>
Performance Measurement <input type="text" value="Number of Housing Units Rehabilitated"/>	Annual Units <input type="text" value="5"/>

Town of Union CDBG-DR Activity Worksheet

Name of Jurisdiction:

2010-2014 Consolidated Plan Priority:

Proposed Activity Name:

The Primary Purpose Of The Activity Is: Housing Infrastructure Economic Revitalization

Description Of Proposed Activity:

Description Of How The Activity Ties To The September 2011 Flood:

Objective Category:

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$15,000.00
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$15,000.00

Street Address:

City: **State:** **Zip Code:**

CDBG Citation: <input type="text" value="§ 570.201 (c) Public facilities and improvements"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="03J Water/Sewer Improvements"/>	Units Upon Comp. <input type="text" value="1"/>
National Objective <input type="text" value="Low & Moderate Income Area"/>	If NO = LMA, % L/M <input type="text" value="53.57"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/14"/>
Performance Measurement <input type="text" value="Number of Housing Units No Longer With Substandard Utilities"/>	Annual Units <input type="text"/>

Town of Union CDBG-DR Activity Worksheet

Name of Jurisdiction:

2010-2014 Consolidated Plan Priority:

Proposed Activity Name:

The Primary Purpose Of The Activity Is: Housing Infrastructure Economic Revitalization

**Description
Of Proposed
Activity:**

This activity will provide funding to complete an extensive field survey of the existing sanitary sewer system to determine areas of potential infiltration of ground water and/or storm water into the sewer pipe network during peak storm events.

**Description Of How
The Activity Ties To
The September 2011
Flood:**

During the flood event of 2011 there was significant infiltration of ground water, storm water, and river/creek water into the sanitary sewer system. This infiltration overtaxed the capacity of pumping facilities and may have contributed to backups into homes and businesses at several locations. Infiltration also sends large amounts of additional water unnecessarily to the sewage treatment plant which can result in direct discharge of untreated material into the river when the plant exceeds treatment capacity.

Objective Category:

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City:

State:

Zip Code:

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$248,269.08
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$248,269.08

CDBG Citation: <input type="text" value="§ 570.205 Eligible planning, urban environ. design and policy-planning-management"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="20 Planning-Entitlement Communities 570.205"/>	Units Upon Comp. <input type="text"/>
National Objective <input type="text" value="Does Not Apply"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/13"/>
Performance Measurement <input type="text" value="Does Not Apply"/>	Annual Units <input type="text"/>

Town of Union CDBG-DR Activity Worksheet

Name of Jurisdiction:

2010-2014 Consolidated Plan Priority:

Proposed Activity Name:

The Primary Purpose Of The Activity Is: Housing Infrastructure Economic Revitalization

Description Of Proposed Activity:

Description Of How The Activity Ties To The September 2011 Flood:

Objective Category:

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$150,000.00
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$150,000.00

CDBG Citation: <input type="text" value="§ 570.202 (a) (3) Publicly or privately owned commercial or industrial buildings"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="14E Rehab.;Pub./Private-Owned Commercial/Industrial"/>	Units Upon Comp. <input type="text" value="75"/>
National Objective <input type="text" value="Urgent Need"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/15"/>
Performance Measurement <input type="text" value="Number of Businesses Assisted"/>	Annual Units <input type="text" value="25"/>

Town of Union CDBG-DR Activity Worksheet

Name of Jurisdiction:

2010-2014 Consolidated Plan Priority:

Proposed Activity Name:

The Primary Purpose Of The Activity Is: Housing Infrastructure Economic Revitalization

Description Of Proposed Activity:

Description Of How The Activity Ties To The September 2011 Flood:

Objective Category:

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code:**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$50,000.00
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$50,000.00

CDBG Citation: <input type="text" value="§ 570.201 (c) Public facilities and improvements"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="03F Parks, Recreational Facilities"/>	Units Upon Comp. <input type="text" value="1"/>
National Objective <input type="text" value="Urgent Need"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/13"/>
Performance Measurement <input type="text" value="Number of Public Facilities Improved"/>	Annual Units <input type="text"/>

Town of Union CDBG-DR Activity Worksheet

Name of Jurisdiction:

2010-2014 Consolidated Plan Priority:

Proposed Activity Name:

The Primary Purpose Of The Activity Is: Housing Infrastructure Economic Revitalization

Description Of Proposed Activity:

Description Of How The Activity Ties To The September 2011 Flood:

Objective Category:

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code:**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$20,000.00
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$20,000.00

CDBG Citation: <input type="text" value="§ 570.201 (c) Public facilities and improvements"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="03J Water/Sewer Improvements"/>	Units Upon Comp. <input type="text" value="1"/>
National Objective <input type="text" value="Urgent Need"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/13"/>
Performance Measurement <input type="text" value="Number of Housing Units No Longer With Substandard Utilities"/>	Annual Units <input type="text"/>

Town of Union CDBG-DR Activity Worksheet

Name of Jurisdiction:

2010-2014 Consolidated Plan Priority:

Proposed Activity Name:

The Primary Purpose Of The Activity Is: Housing Infrastructure Economic Revitalization

Description Of Proposed Activity:

Description Of How The Activity Ties To The September 2011 Flood:

Objective Category:

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code:**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$300,000.00
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$300,000.00

CDBG Citation: <input type="text" value="§ 570.201 (a) Acquisition"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="1 Acquisition of Property - 570.201(a)"/>	Units Upon Comp. <input type="text" value="1"/>
National Objective <input type="text" value="Urgent Need"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/13"/>
Performance Measurement <input type="text" value="Number of Parcels Acquired For Redevelopment"/>	Annual Units <input type="text"/>

Town of Union CDBG-DR Activity Worksheet

Name of Jurisdiction:

2010-2014 Consolidated Plan Priority:

Proposed Activity Name:

The Primary Purpose Of The Activity Is: Housing Infrastructure Economic Revitalization

Description Of Proposed Activity:

Description Of How The Activity Ties To The September 2011 Flood:

Objective Category:

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code:**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$550,000.00
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$550,000.00

CDBG Citation: <input type="text" value="§ 570.201 (c) Public facilities and improvements"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="3 Public Facilities & Improvements - 570.201 (c)"/>	Units Upon Comp. <input type="text" value="1"/>
National Objective <input type="text" value="Urgent Need"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/14"/>
Performance Measurement <input type="text" value="Number of Public Facilities Improved"/>	Annual Units <input type="text"/>

Town of Union CDBG-DR Activity Worksheet

Name of Jurisdiction:

2010-2014 Consolidated Plan Priority:

Proposed Activity Name:

The Primary Purpose Of The Activity Is: Housing Infrastructure Economic Revitalization

Description Of Proposed Activity:

Description Of How The Activity Ties To The September 2011 Flood:

Objective Category:

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code:**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$75,000.00
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$75,000.00

CDBG Citation: <input type="text" value="§ 570.205 Eligible planning, urban environ. design and policy-planning-management"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="20 Planning-Entitlement Communities 570.205"/>	Units Upon Comp. <input type="text"/>
National Objective <input type="text" value="Does Not Apply"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/13"/>
Performance Measurement <input type="text" value="Does Not Apply"/>	Annual Units <input type="text"/>

Town of Union CDBG-DR Activity Worksheet

Name of Jurisdiction:

2010-2014 Consolidated Plan Priority:

Proposed Activity Name:

The Primary Purpose Of The Activity Is: Housing Infrastructure Economic Revitalization

Description Of Proposed Activity: This activity provides funding to hire an engineering consultant to perform field surveys of flood damaged non-residential buildings to determine if there are cost efficient measures that can be taken to make the structures reasonably defensible from flooding.

Description Of How The Activity Ties To The September 2011 Flood: During the flood event of September 2011 a significant number of businesses and neighborhood facilities were impacted by flooding causing them to shut down for weeks, and in many cases, months, causing severe disruption to the local economy.

Objective Category:

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$85,000.00
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$85,000.00

CDBG Citation: <input style="width: 95%; height: 25px;" type="text" value="§ 570.205 Eligible planning, urban environ. design and policy-planning-management"/>	Project ID <input style="width: 95%; height: 25px;" type="text"/>
HUD IDIS/DRGR Matrix Code: <input style="width: 95%; height: 25px;" type="text" value="20 Planning-Entitlement Communities 570.205"/>	Units Upon Comp. <input style="width: 95%; height: 25px;" type="text"/>
National Objective <input style="width: 95%; height: 25px;" type="text" value="Does Not Apply"/>	If NO = LMA, % L/M <input style="width: 95%; height: 25px;" type="text"/>
Start Date: <input style="width: 95%; height: 25px;" type="text" value="10/1/12"/>	Completion Date <input style="width: 95%; height: 25px;" type="text" value="9/30/2014"/>
Performance Measurement <input style="width: 95%; height: 25px;" type="text" value="Does Not Apply"/>	Annual Units <input style="width: 95%; height: 25px;" type="text"/>

Town of Union CDBG-DR Activity Worksheet

Name of Jurisdiction: Village of Endicott

2010-2014 Consolidated Plan Priority: Priority 7 - Preserve & Enhance Quality of Life In Neighborhoods

Proposed Activity Name: Endicott Storm Drainage Improvements

The Primary Purpose Of The Activity Is: Housing Infrastructure Economic Revitalization

Description Of Proposed Activity:
This activity involves upgrades to the storm sewer system that follows the general line and grade of Brixius Creek.

Description Of How The Activity Ties To The September 2011 Flood:
During the flood event of September 2011 sections of the roads along the storm sewer lines developed sink holes as a result of large volumes of high velocity storm runoff from Brixius Creek.

Objective Category:

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address: Watson Blvd -McKinley Ave.-Pine St. Area

City: Endicott **State:** NY **Zip Code:** 13760

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$20,723.58
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$20,723.58

CDBG Citation: § 570.201 (c) Public facilities and improvements	Project ID
HUD IDIS/DRGR Matrix Code: 03I Flood Drainage Improvements	Units Upon Comp. 1
National Objective Urgent Need	If NO = LMA, % L/M
Start Date: 10/1/12	Completion Date 9/30/14
Performance Measurement Number of Public Facilities Improved	Annual Units

Town of Union CDBG-DR Activity Worksheet

Name of Jurisdiction:

2010-2014 Consolidated Plan Priority:

Proposed Activity Name:

The Primary Purpose Of The Activity Is: Housing Infrastructure Economic Revitalization

Description Of Proposed Activity:

Description Of How The Activity Ties To The September 2011 Flood:

Objective Category:

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code:**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$6,000.00
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$6,000.00

CDBG Citation: <input type="text" value="§ 570.201 (c) Public facilities and improvements"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="3 Public Facilities & Improvements - 570.201 (c)"/>	Units Upon Comp. <input type="text" value="1"/>
National Objective <input type="text" value="Urgent Need"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/13"/>
Performance Measurement <input type="text" value="Number of Public Facilities Improved"/>	Annual Units <input type="text" value="1"/>

Town of Union CDBG-DR Activity Worksheet

Name of Jurisdiction:

2010-2014 Consolidated Plan Priority:

Proposed Activity Name:

The Primary Purpose Of The Activity Is: Housing Infrastructure Economic Revitalization

Description Of Proposed Activity:

Description Of How The Activity Ties To The September 2011 Flood:

Objective Category:

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Street Address:

City: **State:** **Zip Code:**

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$774,622.00
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$774,622.00

CDBG Citation: <input type="text" value="§ 570.201 (c) Public facilities and improvements"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="3 Public Facilities & Improvements - 570.201 (c)"/>	Units Upon Comp. <input type="text" value="1"/>
National Objective <input type="text" value="Urgent Need"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/17"/>
Performance Measurement <input type="text" value="Number of Flood Control Projects Improved"/>	Annual Units <input type="text"/>

Town of Union CDBG-DR Activity Worksheet

Name of Jurisdiction:

2010-2014 Consolidated Plan Priority:

Proposed Activity Name:

The Primary Purpose Of The Activity Is: Housing Infrastructure Economic Revitalization

Description Of Proposed Activity:

Description Of How The Activity Ties To The September 2011 Flood:

Objective Category:

- Suitable Living Environment
- Decent Housing
- Economic Opportunity

Outcome Category:

- Availability/Accessibility
- Sustainability
- Affordability

Proposed Funding Sources	
Source	Amount (Est.)
CDBG-DR:	\$202,756.36
CDBG-DR-Program Income:	
New York State:	
FEMA	
Other HUD:	
Owner Equity:	
Other Funding:	
TOTAL:	\$202,756.36

Street Address:

City: **State:** **Zip Code:**

CDBG Citation: <input type="text" value="§ 570.201 (c) Public facilities and improvements"/>	Project ID <input type="text"/>
HUD IDIS/DRGR Matrix Code: <input type="text" value="03D Youth Centers"/>	Units Upon Comp. <input type="text" value="1"/>
National Objective <input type="text" value="Urgent Need"/>	If NO = LMA, % L/M <input type="text"/>
Start Date: <input type="text" value="10/1/12"/>	Completion Date <input type="text" value="9/30/14"/>
Performance Measurement <input type="text" value="Number of Neighborhood Facilities Returned To Standard Condition"/>	Annual Units <input type="text"/>