



ENDWELL FIRE DISTRICT

3508 Country Club Road
Endwell, New York 13760
Business Office (607) 785-0985
Fax (607) 785-6718
E-mail: endwellfire@endwellfire.com

EMERGENCIES 911

Action #5
10/6/21

cc: Supervisor
Council
attorney
B. Wheeler

September 24, 2021

Leonard J. Perfetti, Town Clerk
Town of Union
3111 E. Main Street
Endwell, NY 13760

Dear Leonard:

Enclosed is a copy of a "Notice of Public Hearing on the Proposed 2022 Budget of the Endwell Fire District" and a copy of the Fire District's proposed budget for 2022. Note that this is not a final budget, as it cannot be finalized until after the budget hearing which will be held on October 20, 2021.

In accordance with Town Law §181.3(a) and Town Law §30(6), we kindly request that the enclosed notice and proposed budget be posted on the town's bulletin board, website and signboard. A copy of the budget should be available at the clerk's office for inspection.

Thank you for your cooperation in this matter.

Sincerely,

Erika Pereira
Administrative Assistant
Endwell Fire District

Enclosure

TOWN OF UNION CLERK
SEP 27 2021
RECEIVED



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NOTICE OF PUBLIC HEARING FOR THE PROPOSED 2022 BUDGET OF THE ENDWELL FIRE DISTRICT

NOTICE IS HEREBY GIVEN that the Proposed Budget of the Endwell Fire District of the Town of Union, State of New York, for the fiscal year beginning January 1, 2022, will be presented to the Board of Fire Commissioners of the Endwell Fire District, for its consideration.

A PUBLIC HEARING on said proposed budget will be held at 4:00 p.m. at Endwell Fire Station #1, 3508 Country Club Road, Endwell, New York 13760, in the Town of Union, State of New York on Wednesday, October 20, 2021.

Pursuant to Town Law § 181.3(a), the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, and allow the public to comment on the budget at the public hearing. At such hearing, any person may be heard in favor of or against the proposed budget as compiled or for or against any item or items therein contained. Citizens have the right to provide written and oral comments and ask questions concerning the entire proposed budget.

A copy of the proposed budget has been completed and filed in the office of the Town Clerk of the Town of Union, where it is available for inspection by any interested person during their office hours, and the Endwell Fire District's website, endwellfire.com.

The public hearing on the budget will be held both remotely and in person and will allow at such hearing all persons interested in the Endwell Fire District budget to be heard remotely or in person at the above location abiding by the social distancing including the wearing of masks. Any members of the public wishing to observe the meeting remotely are advised to access the meeting via Zoom at <https://us06web.zoom.us/j/84494323867?pwd=dDZlTDBudW1mWjN4NVErTXRpVXFLUT09>
Meeting ID: 844 9432 3867
Passcode: 936461

Topic: Budget Hearing & Board of Fire Commissioners Meeting - October 2021
Work Session: 3:30 pm – 4:00 pm
Budget Hearing: 4:00 pm – 4:30 pm
Board of Fire Commissioners Meeting: 4:30 pm

Dated: October 8, 2021

Board of Fire Commissioners
Endwell Fire District
3508 Country Club Road
Endwell, NY 13760



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PUBLIC HEARING FOR THE PROPOSED 2022 BUDGET OF THE ENDWELL FIRE DISTRICT

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<https://us06web.zoom.us/j/84494323867?pwd=dDZITDBudW1mWjN4NVErTXRpVXFLUT09>

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One tap mobile
+19292056099,,84494323867#,,, *936461# US (New York)
+13126266799,,84494323867#,,, *936461# US (Chicago)

Dial by your location
+1 929 205 6099 US (New York)
+1 312 626 6799 US (Chicago)
+1 301 715 8592 US (Washington DC)
+1 669 900 6833 US (San Jose)
+1 253 215 8782 US (Tacoma)
+1 346 248 7799 US (Houston)

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Board of Fire Commissioners
Endwell Fire District
3508 Country Club Road
Endwell, NY 13760

PROPOSED 2022 BUDGET

	2022 BUDGET
DISTRICT	\$ 1,119,185
DEPARTMENT	\$ 177,450
Total Budget	\$ 1,296,635
Less Interest	\$ (300)
Less PILOT	\$ (34,000)
Total Raised By Taxes	\$ 1,297,256
Evaluation	\$ 32,717,268
Tax Rate	39.6505

RECEIVED

SEP 27 2021

TOWN OF UNION CLERK

PROPOSED 2022 BUDGET

LINE #	DESCRIPTION	2022 Budget
001	Electric	14,000.00
002	Gas	12,000.00
003	Water	2,250.00
004	Bldg. Repairs	50,000.00
007	Bldg. Supplies	4,000.00
008	Telephone	20,000.00
009	General Insurance	60,000.00
010	Professional Services	24,000.00
011	Office Supplies/Exp.	11,000.00
012	Postage & Shipping	1,000.00
013	Meeting/Training	5,000.00
014	Conventions	400.00
015	Dues/Membershp	1,500.00
017	Public Notices	1,200.00
019	Election Tellers	300.00
020	Debt Service Princ	160,000.00
021	Debt Service Int	61,971.88
022	Workers Comp Insurance	66,000.00
023	Payroll & Taxes	66,000.00
024	Social Security Tax	5,000.00
025	Member Physicals	25,000.00
027	Disability Insurance	300.00
028	Members Incentive	12,000.00
029	Contingency	36,000.00
030	Capital Expenditures	50,000.00
032	Inspection Dinner	15,000.00
033	Technology	35,000.00
034	Equipment Purchases	115,000.00
035	100th Celebration	0.00
036	Uniforms	8,000.00
038	Retirement	4,000.00
050	Capital Reserve	253,263.00
	Total District Budget	1,119,185

PROPOSED 2022 BUDGET

DEPARTMENT BUDGET		
D1	Equip Purchases - New	35,000.00
D2	Turnout Gear	25,000.00
D3	Equip-Parts/Maint/Repair	20,000.00
D6	Supplies	10,000.00
D7	Appar-Parts/Maint/Repair	65,000.00
D11	Diesel Fuel	7,000.00
D12	Gasoline	5,000.00
D14	Training Supplies	500.00
D16	Training Seminars	3,500.00
D17	Training Subscriptions	250.00
D18	Training Tower	1,000.00
D19	Public Education	1,200.00
D26	Comm-Parts/Repairs/Maint/Install	2,000.00
D35	Travel/Meals (Non-Training)	0.00
D36	Conventions	500.00
D37	Fire Meals	1,500.00
	Total Department Budget	\$177,450

	Total Budget	1,296,635
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