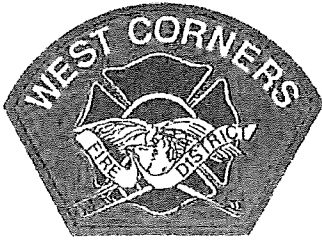


gretchen



West Corners Fire District

500 Day Hollow Road
Endicott, New York 13760

September 17, 2021

Town of Union
3111 E. Main St
Endwell, NY 13760

To Whom It Concerns:

Enclosed are 2 copies of the Proposed Budget for 2022 which we adopted on Wednesday, September 15, 2021.

Sincerely,

Betty J. Homa

Betty J. Homa
Board of Fire Commissioners Secretary

RECEIVED

SEP 17 2021

TOWN OF UNION CLERK

West Corners Fire District Proposed 2022 Budget

Assessed valuation	\$ 10,251,231.00	2022 Tax Levy Cap	0.0156
No. of Parcels	2158	Final Tax Rate	\$50.61
	Proposed Budget		
<u>Description</u>	<u>2022</u>		
District Side			
Association Dues-District	\$ 500.00		
Building & Grounds	\$ 13,800.00		
Building & Grounds Maintenance	\$ 8,000.00		
Building & Grounds Improvements	\$ 24,000.00		
Computer District	\$ 6,000.00		
CPA	\$ 7,000.00		
Election Board/Setup	\$ 100.00		
Inspection Dinner	\$ 3,000.00		
Insurance	\$ 40,000.00		
Legal	\$ 6,000.00		
Office Supplies District	\$ 1,100.00		
Physicals	\$ 10,000.00		
Postage District	\$ 300.00		
Publication of Notice	\$ 500.00		
Reference books	\$ 300.00		
Training District	\$ 600.00		
Travel District	\$ 400.00		
Conferences	\$ 2,000.00		
Electric	\$ 5,500.00		
Gas	\$ 4,700.00		
Internet	\$ 3,500.00		
Telephone	\$ 2,000.00		
Water	\$ 1,400.00		
Workers Compensation	\$ 35,000.00		
Payroll Service	\$ 1,600.00		
Payroll & Payroll Taxes	\$ 12,000.00		
Website	\$ 800.00		
Grant Writing	\$ 1,500.00		
Sub Total District	\$ 191,600.00		

West Corners Fire District Proposed 2022 Budget

[illegible]

West Corners Fire District

Proposed 2022 Budget

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Proposed 2022 Budget

[illegible]