

Choconut Center

Volunteer Fire Co., Inc.

1011 Middle Stella Ireland Road • Binghamton, NY 13905

August 31, 2021

Town of Union

3111 East Main Street

Endwell, New York 13760

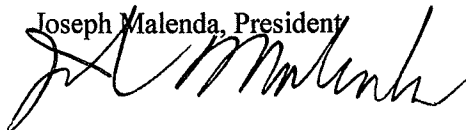
Subject: Choconut Center Vol. Fire Company, Inc. Proposed 2022 annual budget.

Utilities	\$7,700.00
Truck Payment/ Truck Fund	\$43,000.00
Truck Maintenance and Repair	\$8,500.00
Insurance	\$24,500.00
Radios/Pagers/Repair and Replace	\$2,000.00
Truck Fuel	\$8,000.00
Medical Equipment/ Supplies	\$800.00
Fire Equipment New/Repair	\$9,400.00
Air Packs Annual Maintenance and Replacement	\$2,000.00
Association Dues	\$750.00
Annual Physicals	\$1,500.00
Building Maintenance	\$6,000.00
Hose/ Ladder Testing	\$1,500.00
Office and Accounting Fees	\$4,300.00
Miscellaneous Expenses	\$1,000.00
Building Payment	\$26,000.00
Total Annual Budget for 2021	\$146,950.00

This budget is based on proposed Tax Revenue and in "Lieu of Tax" revenue.

Respectfully Submitted,

Joseph Malenda, President



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SEP 3 2021

TOWN OF UNION CLERK